

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Wednesday, May 14, 2014 5:54 PM
To: Kevin I. Bagatta, Esquire
Subject: RE: Real Alternatives Second Quarter Report

Kevin, Thanks for your submission of the 2nd quarter report. I have just returned to the office from leave to care of my daughter and her new baby. I'll take a look at this tomorrow and catch up on the status of your budget amendment. I was only sporadically checking email while on leave, so just catching up!

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Kevin I. Bagatta, Esquire [mailto:ra-president@comcast.net]
Sent: Wednesday, May 14, 2014 5:28 PM
To: Derman, Barbara (DCH)
Cc: Fink, Brenda (DCH); Thomas A. Lang
Subject: Real Alternatives Second Quarter Report

Hi Quess,

Attached is the second quarter report required under the MI Pregnancy And Parenting Support Services Program- contract #20142043.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org
www.LoveFacts.org
www.ConcernedParents.com



Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Thursday, May 15, 2014 1:38 PM
To: Fink, Brenda (DCH)
Subject: RE: Real Alternatives Second Quarter Report

Yes. I hopefully printed out this report this morning before opening it, thinking I'd carefully go through it this afternoon. But to my surprise, there are still no services to report! They have sent invitations to 80 potential and have 4 providers, which represent 15 potential sites "in various stages of the RAPID approval process". That's the report! No services provided through the end of March.

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From: Fink, Brenda (DCH)
Sent: Thursday, May 15, 2014 12:05 PM
To: Broessel, Kristi (DCH); Dunbar, Paulette Dobynes (DCH)
Cc: Derman, Barbara (DCH)
Subject: FW: Real Alternatives Second Quarter Report

Fyi . . . I'm sure Quess will let us know her comments when she has time to review this

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

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Kevin I. Bagatta, Esquire

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Thursday, May 15, 2014 9:18 AM
To: Kevin I. Bagatta, Esquire
Subject: RE: Real Alternatives Second Quarter Report

Yes, Thank you. It is a beautiful event! This is my second new grandchild this year! I felt blessed to be able to go out to CA and help my daughter.

Barbara (Quess) Derman, MSW

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From: Kevin I. Bagatta, Esquire [mailto:ra-president@comcast.net]
Sent: Wednesday, May 14, 2014 6:12 PM
To: Derman, Barbara (DCH)
Subject: Re: Real Alternatives Second Quarter Report

Congratulations on your new grandchild ! I hope mother and baby are doing fine. I have always felt that babies sort of sanctify a home – there is just something about the innocence of new human life.

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Real Alternatives was awarded the Seal of Excellence for successfully completing the Standards of Excellence certification program sponsored by the Pennsylvania Association of Nonprofit Organizations (PANO). This certification identifies Real Alternatives as an ethical and accountable organization dedicated to the highest level of excellence within the nonprofit sector.



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Derman, Barbara (DHHS)

From: Fink, Brenda (DCH)
Sent: Thursday, May 15, 2014 1:57 PM
To: Derman, Barbara (DCH)
Subject: RE: Real Alternatives Second Quarter Report

However, once you get your official comments/response together for Kristi, P, and me---I'll also make sure Elizabeth Hertel gets it so Jim H, Nick L, Tim B also know that with a whole half year of funding not one client has yet been served, and the response rate they have so far.

Brenda Fink, A.C.S.W.
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Michigan Department of Community Health
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finkb@michigan.gov

From: Derman, Barbara (DCH)
Sent: Thursday, May 15, 2014 1:52 PM
To: Fink, Brenda (DCH)
Subject: RE: Real Alternatives Second Quarter Report

Yes, I think it might, of course we have given them permission to expand their search for providers to a broader area. I guess we'll see if they get a more friendly response from the new areas.

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Cell: 517-449-5968 DermanB@michigan.gov

From: Fink, Brenda (DCH)
Sent: Thursday, May 15, 2014 1:49 PM
To: Derman, Barbara (DCH)
Subject: RE: Real Alternatives Second Quarter Report

Wow! This may fizzle of its own accord . . . !

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Cc: Derman, Barbara (DCH)
Subject: FW: Real Alternatives Second Quarter Report

Fyi . . . I'm sure Quess will let us know her comments when she has time to review this

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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Wednesday, May 21, 2014 4:59 PM
To: Dunbar, Paulette Dobynes (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot - Assignment Due ? but guessing in a few days May 23rd???

Importance: High

Hi Paulette,

I did look at the report. I sent Brenda a brief note last week, but didn't write an "official report" Their 2nd quarter report also reports NO Services as of yet. They only report that they have sent invitations to 80 potential service providers sites and sent minimum requirements to be providers. Four potential service providers with 15 sites responded and are still in various stages of their approval process. They have served no clients as of March 31.

How do you think I should write this up and who does it go to? We could also report that they asked and received permission to expand their original proposed area in order to recruit providers. I have not followed up with Kristi to see if she approved their budget adjustment request...not more money, moving line items to reflect the above change of area.

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Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Dunbar, Paulette Dobynes (DCH)
Sent: Wednesday, May 21, 2014 4:43 PM
To: Derman, Barbara (DCH)
Subject: FW: Alternative Pregnancy and Parenting Pilot - Assignment Due ? but guessing in a few days May 23rd???
Importance: High

Looks like we are needing to respond to requests about this pilot. Have you had a chance to look at the report that came in just before you returned to work? We need to respond to Real Alternatives.

From: Malkin, Susan (DCH)
Sent: Wednesday, May 21, 2014 4:38 PM
To: Fink, Brenda (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: FW: Alternative Pregnancy and Parenting Pilot

Paulette,

Brenda and I discussed this request at a meeting we had earlier today. She will be talking to you tonight about this email. If you have questions let me know and I'll follow up with House Fiscal staff. Thank you.

From: Susan Frey [<mailto:sfrey@house.mi.gov>]
Sent: Wednesday, May 21, 2014 2:36 PM

To: Malkin, Susan (DCH); Wiegman, Marsha (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot

Perhaps you can email a copy of the contract Sue.

Also from Program I guess I would be looking for the following information:

Are contractual expectations and due dates being met?

When will the pilot program be publicly available and at what sites/locations?

What are projected expenditures for the program for this year, at this time?

Have any issues arisen that would affect implementation of the pilot program?

Current status of the pilot program.

Thanks Sue!

SF

From: Malkin, Susan (DCH) [<mailto:malkins@michigan.gov>]

Sent: Wednesday, May 21, 2014 2:23 PM

To: Susan Frey; Wiegman, Marsha (DCH)

Subject: RE: Alternative Pregnancy and Parenting Pilot

\$30,553.82 has been paid to date. What kind of information are you looking for? We'll need to make the request of Program since all we see in Budget is the contract and expenditures. The Program has the contract monitoring function and would get the reporting information.

From: Susan Frey [<mailto:sfrey@house.mi.gov>]

Sent: Wednesday, May 21, 2014 12:13 PM

To: Wiegman, Marsha (DCH); Malkin, Susan (DCH)

Subject: Alternative Pregnancy and Parenting Pilot

Hi Sue and Marsha,

Can you provide me with an update on the pilot project funded at \$700,000 in this fiscal year (Sec. 1136 boilerplate), the alternative pregnancy and parenting support services pilot. I see that the DCH spending plan for the Prenatal Outreach line item reflects this pilot program. Any detailed information you can provide on the progress to date will be helpful.

Thanks!

Sue

Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobynes (DCH)
Sent: Wednesday, May 21, 2014 5:29 PM
To: Derman, Barbara (DCH)
Subject: Fwd: Michigan Program Expansion - Real Alternatives
Attachments: BC5727DB-27AC-445A-8F89-0DCF10E942E1[1].png; ATT00001.htm;
BC5727DB-27AC-445A-8F89-0DCF10E942E1[1].png; ATT00002.htm; MPPSS 13-14 1st
Budget Revision DCH-0385.pdf; ATT00003.htm; MPPSS 13-14 1st Budget Revision
detail.pdf; ATT00004.htm; MPPSS 13-14 1st Budget Revision DCH-0386 Admin.pdf;
ATT00005.htm; MPPSS 13-14 1st Budget Revision DCH-0386 Svcs .pdf; ATT00006.htm

Sent from my iPad

Begin forwarded message:

From: "Kevin I. Bagatta, Esquire" <ra-president@comcast.net>
Date: April 30, 2014, 10:56:52 AM EDT
To: "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>
Cc: "Broessel, Kristi (DCH)" <BroesselK@michigan.gov>, "Fink, Brenda (DCH)"
<FinkB@michigan.gov>, "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Subject: Rc: Michigan Program Expansion

Hi Everyone:

Attached are our budget revision and March FSR (reflecting the budget revision).

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
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PROGRAM BUDGET SUMMARY

View at 100% or Larger

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

Use WHOLE DOLLARS Only

ATTACHMENT B.1

PROGRAM Michigan Pregnancy & Parenting Support Services		DATE PREPARED 4/30/14		Page 1	Of 1
CDNTRACTDR NAME Real Alternatives		BUDGET PERIOD From: Oct. 1, 2013 To: Sep. 30, 2014			
MAILING ADDRESS (Number and Street) 7810 Allentown Blvd, Ste 304		BUDGET AGREEMENT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT		AMENOMENT # 1	
CITY Harrisburg	STATE PA	ZIP CODE 17112	FEDERAL ID NUMBER 23-2868660		
EXPENDITURE CATEGORY					TOTAL BUDGET (Use Whole Dollars)
1. SALARY & WAGES					
2. FRINGE BENEFITS					
3. TRAVEL					
4. SUPPLIES & MATERIALS					
5. CONTRACTUAL (Subcontracts/Subrecipients)					
6. EQUIPMENT					
7. OTHER EXPENSES					
Administrative Expenses		\$105,000			
Services Expenses		\$595,000			
8. (Sum of Lines 1-7)		\$700,000	\$0	\$0	
9. INDIRECT COSTS: Rate #1 %					
INDIRECT COSTS: Rate #2 %					\$0
10. TOTAL EXPENDITURES		\$700,000	\$0	\$0	
SOURCE OF FUNDS:					
11. FEES & COLLECTIONS					
12. STATE AGREEMENT		\$700,000			
13. LOCAL					
14. FEDERAL					
15. OTHER(S)					
16. TOTAL FUNDING		\$700,000	\$0	\$0	\$0

AUTHORITY: P.A. 368 of 1978

COMPLETION: Is Voluntary, but is required as a condition of funding.

DCH-0385(E) (Rev. 06/07) (Excel) Previous Edition Obsolete.

The Department of Community Health is an equal opportunity employer, services and programs provider.

PROGRAM BUDGET - COST DETAIL SCHEDULE

ATTACHMENT B.2

View at 100% or Larger

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

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Of

Use **WHOLE DOLLARS** Only

PROGRAM		BUDGET PERIOD		DATE PREPARED
Michigan Pregnancy & Parenting Support Services		From:	To:	
		Oct. 1, 2013	Sep. 30, 2014	4/30/14
CONTRACTOR NAME		BUDGET AGREEMENT		AMENDMENT #
Real Alternatives		<input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT		1

1. SALARY & WAGES: POSITION DESCRIPTION	COMMENTS	POSITIONS REQUIRED	TOTAL SALARY
President & CEO			\$ 18,000
Director of Finance			\$ 4,200
Assistant Director of Finance			\$ 4,000
Accountant			\$ 5,100
Bookkeeper			\$ 3,500
Accrued Vac & Sick			\$ 238
1. TOTAL SALARY & WAGES:			0.000 \$ 35,038

2. FRINGE BENEFITS: (Specify)		
<input checked="" type="checkbox"/> FICA <input checked="" type="checkbox"/> UNEMPL <input checked="" type="checkbox"/> DY INS <input checked="" type="checkbox"/> RETIREM <input checked="" type="checkbox"/> EXT <input checked="" type="checkbox"/> HOSPITA <input checked="" type="checkbox"/> L INS	<input checked="" type="checkbox"/> LIFE INS <input checked="" type="checkbox"/> VISION <input checked="" type="checkbox"/> HEARING <input type="checkbox"/> INS <input type="checkbox"/> OTHER:spec ify-	<input checked="" type="checkbox"/> DENTAL INS <input checked="" type="checkbox"/> WORK COMP
		2. TOTAL FRINGE BENEFITS: \$ 10,010

3. TRAVEL: (Specify If category exceeds 10% of Total Expenditures)	
	3. TOTAL TRAVEL: \$ 3,500

4. SUPPLIES & MATERIALS: (Specify If category exceeds 10% of Total Expenditures)	
Office Expense	\$ 14,748
Computer Resources	\$ 20,000
	4. TOTAL SUPPLIES & MATERIALS: \$ 34,748

5. CONTRACTUAL: (Subcontracts/Subrecipients)		
<u>Name</u>	<u>Address</u>	<u>Amount</u>
Consulting		\$ 6,000
Legal Consulting		\$ 1,200
		5. TOTAL CONTRACTUAL: \$ 7,200

6. EQUIPMENT: (Specify)	<u>Amount</u>
	6. TOTAL EQUIPMENT: \$ -

7. OTHER EXPENSES: (Specify if category exceeds 10% of Total Expenditures)		<u>Amount</u>
Communication:		
Space Cost:	Rent / Telephone	\$ 7,000
Others (explain):	Business Insur + Ofc & Directors Insurance	\$ 1,100
	Audit	\$ 5,000
	Equip. Service Contract	\$ 500
	Professional Development	\$ 624
	Job Advertising / Employee Screening	\$ 280
		7. TOTAL OTHER EXPENSES: \$ 14,504

8. TOTAL DIRECT EXPENDITURES: (Sum of Totals 1-7)	8. TOTAL DIRECT EXPENDITURES: \$ 105,000
--	---

9. INDIRECT COST CALCULATIONS:	
Rate #1 Base \$	x Rate = \$ -
Rate #2 Base \$	x Rate = \$ -
	9. TOTAL INDIRECT EXPENDITURES: \$ -

10. TOTAL ALL EXPENDITURES: (Sum of lines 8-9)	\$ 105,000
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AUTHORITY: P.A. 368 of 1978 COMPLETION: Is Voluntary, but is required as a condition of funding.	The Department of Community Health is an equal opportunity employer, services and programs provider. Use Additional Sheets as Needed
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Real Alternatives
Actual Administrative Expenses
Michigan: Fiscal Year 2013-2014
Budget Revision Effective for March 2014
Submitted April 30, 2014

Cost Category	Original Budgeted	Revised Budgeted	Adjusted
Personnel	Dollars	Dollars	
President & CEO	8,200.00	18,000.00	9,800.00
Director of Finance	4,200.00	4,200.00	-
Assistant Director of Finance	11,400.00	4,000.00	(7,400.00)
Accountant	4,100.00	5,100.00	1,000.00
Bookkeeper	9,500.00	3,500.00	(6,000.00)
Professional Development	624.00	624.00	-
Accrued Vacation & Sick	238.00	238.00	-
Payroll Taxes	3,100.00	3,100.00	-
Workers Compensation Insurance	169.00	210.00	41.00
Pension	651.00	1,200.00	549.00
Employee Group Insurance	2,100.00	5,500.00	3,400.00
Job Advertising	100.00	100.00	-
New Employee Screening	180.00	180.00	-
Total Personnel	44,562.00	45,952.00	1,390.00
Operating	Budgeted Dollars	Budgeted Dollars	
Consulting	6,000.00	6,000.00	-
Legal	1,200.00	1,200.00	-
Postage/Shipping	500.00	500.00	-
Auditing	5,000.00	5,000.00	-
Travel/Lodging	3,500.00	3,500.00	-
Rent	6,000.00	6,000.00	-
Telephone Service	1,000.00	1,000.00	-
General Business Liability Insurance	500.00	500.00	-
Insurance Directors & Officers	600.00	600.00	-
Office Expense	15,638.00	14,248.00	(1,390.00)
Computer Resources	20,000.00	20,000.00	-
Total Operating	59,938.00	58,548.00	(1,390.00)
Equipment	Budgeted Dollars	Budgeted Dollars	
Equipment Service Contract	500.00	500.00	-
Total Administrative Expenses	105,000.00	105,000.00	

Real Alternatives
Actual Services Expenses
Michigan: Fiscal Year 2013-2014
Budget Revision Effective for March 2014
Submitted April 30, 2014

Cost Category	Original Budgeted	Revised Budgeted	Adjusted
Personnel	Dollars	Dollars	
Vice President	8,200.00	13,000.00	4,800.00
Service Provider Approval	4,600.00	3,100.00	(1,500.00)
Quality Control Coordinator	9,400.00	4,700.00	(4,700.00)
Service Provider Monitoring	3,000.00	2,000.00	(1,000.00)
Toll Free Counselor	670.00	670.00	-
Accrued Vacation & Sick	118.00	118.00	-
Payroll Taxes	2,400.00	2,400.00	-
Workers Compensation Insurance	117.00	117.00	-
Pension	419.00	719.00	300.00
Employee Group Insurance	900.00	3,000.00	2,100.00
			-
			-
			-
Total Personnel	29,824.00	29,824.00	-
Operating	Budgeted Dollars	Budgeted Dollars	
Client Education Materials	6,000.00	6,000.00	-
Services Advertising	13,000.00	13,000.00	-
Travel	7,400.00	7,400.00	-
Srvcs Database Consulting & Dev	6,000.00	6,000.00	-
Counseling Reimbursement	501,276.00	501,276.00	-
Classes Reimbursement	-	-	-
Pantries Reimbursement	-	-	-
Toll Free Referral System	1,000.00	1,000.00	-
Contract Closeout Cost	20,000.00	20,000.00	-
			-
			-
Total Operating	554,676.00	554,676.00	-
Equipment	Budgeted Dollars	Budgeted Dollars	
Pregnancy Test Kits	10,500.00	10,500.00	-
			-
Total Services Expenses	595,000.00	595,000.00	-

PROGRAM BUDGET - COST DETAIL SCHEDULE

ATTACHMENT B.2

View at 100% or Larger

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

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Of

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PROGRAM Michigan Pregnancy & Parenting Support Services		BUDGET PERIOD From: 10/1/13 To: 9/30/14		DATE PREPARED 4/30/14
CONTRACTOR NAME Real Alternatives		BUDGET AGREEMENT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT		AMENDMENT # 1
1. SALARY & WAGES:	POSITION DESCRIPTION	COMMENTS	POSITIONS REQUIRED	TOTAL SALARY
	Vice President			\$ 13,000
	Service Provider Approval			\$ 3,100
	Quality Control Coordinator			\$ 4,700
	Service Provider Monitoring			\$ 2,000
	Toll Free			\$ 670
	Accrued Vac & Sick			\$ 118
1. TOTAL SALARY & WAGES:			0.000	\$ 23,588
2. FRINGE BENEFITS: (Specify)				
<input checked="" type="checkbox"/> FICA	<input checked="" type="checkbox"/> LIFE INS	<input checked="" type="checkbox"/> DENTAL INS		\$ 6,236
<input checked="" type="checkbox"/> UNEMPL	<input checked="" type="checkbox"/> VISION INS	<input checked="" type="checkbox"/> WORKERS COMP		
<input checked="" type="checkbox"/> OY INS	<input type="checkbox"/> HEARING			
<input checked="" type="checkbox"/> RETIREM	<input checked="" type="checkbox"/> INS			
<input checked="" type="checkbox"/> EXT	<input type="checkbox"/> OTHER:spec			
<input checked="" type="checkbox"/> HOSPITA	<input type="checkbox"/> ify-			
<input checked="" type="checkbox"/> L INS				
2. TOTAL FRINGE BENEFITS:				\$ 6,236
3. TRAVEL: (Specify if category exceeds 10% of Total Expenditures)				
				\$ 7,400
3. TOTAL TRAVEL:				\$ 7,400
4. SUPPLIES & MATERIALS: (Specify if category exceeds 10% of Total Expenditures)				
Client Education Materials				\$ 8,000
Pregnancy Test Kits				\$ 10,500
4. TOTAL SUPPLIES & MATERIALS:				\$ 16,500
5. CONTRACTUAL: (Subcontracts/Subrecipients)				
<u>Name</u>		<u>Amount</u>		
Client Services		\$ 501,276		
Database Consulting		\$ 6,000		
5. TOTAL CONTRACTUAL:				\$ 507,276
6. EQUIPMENT: (Specify)				
6. TOTAL EQUIPMENT:				\$ -
7. OTHER EXPENSES: (Specify if category exceeds 10% of Total Expenditures)				
<u>Communication:</u>			<u>Amount</u>	
Space Cost:	Services Advertising	\$ 13,000		
Others (explain):	Toll Free Referral System	\$ 1,000		
	Contract Closeout Cost	\$ 20,000		
7. TOTAL OTHER EXPENSES:				\$ 34,000
8. TDAL DIRECT EXPENDITURES: (Sum of Totals 1-7)		8. TOTAL DIRECT EXPENDITURES:		\$ 595,000
9. INDIRECT COST CALCULATIONS:				
Rate #1	Base \$	x Rate	0.00%	\$ -
Rate #2	Base \$	x Rate	0.00%	\$ -
9. TOTAL INDIRECT EXPENDITURES:				\$ -
10. TOTAL ALL EXPENDITURES: (Sum of lines 8-9)				\$ 595,000
AUTHORITY: P.A. 368 of 1978		The Department of Community Health is an equal opportunity employer, services and programs provider.		
COMPLETION: Is Voluntary, but is required as a condition of funding.		Use Additional Sheets as Needed		
DCH-0336(E) (Rev. 05/07) (EXCEL) Previous Edition Obsolete				

Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobynes (DCH)
Sent: Wednesday, May 21, 2014 5:30 PM
To: Derman, Barbara (DCH)
Subject: Fwd: Michigan Program Expansion - Narrative Real Alternatives
Attachments: BC5727DB-27AC-445A-8F89-0DCF10E942E1[1].png; image001.png; image001.png; BC5727DB-27AC-445A-8F89-0DCF10E942E1[1].png

Sent from my iPad

Begin forwarded message:

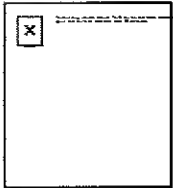
From: "Kevin I. Bagatta, Esquire" <ra-president@comcast.net>
Date: May 7, 2014, 7:01:11 AM EDT
To: "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>
Cc: "Broessel, Kristi (DCH)" <BroesselK@michigan.gov>, "Fink, Brenda (DCH)" <FinkB@michigan.gov>, "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Subject: Re: Michigan Program Expansion

Budget Revision Narrative

This budget revision is to allow for the increase in full-time personnel working on the Michigan Pregnancy and Parenting Support Services Program. The original total amounts for administration costs and services costs have not changed. However, we have moved budget lines in administration personnel in order to transparently show - narr the change in personnel assigned to the program, and we have done the same on the services personnel budget. For many of our potential providers the concept of government funding for pregnancy support is new idea, and we have found that service providers are responding better to increased direct contact between our President and Vice President and their Executive Directors. Since these relationships are key for building trust and the program's overall success, we are restructuring the budget to allow for more time spent by the Executive staff. In addition, we are increasing the services region of the program and have increased personnel time for an additional potential service provider information session. The increase in full-time personnel hours spent on this program also increases our overhead accounts including health insurance and pension costs. We made no changes to the services operating budget, because it is always our goal to maximize the portion of the budget spent on direct services. In fact, it will be our intention closer to the end of our annual contract to submit one more budget revision in order to move any excess administration funds to the services operating portion of the budget. Our goal is always to minimize our administration costs where possible in order to provide our service providers with the most funding possible.

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org
www.LoveFacts.org
www.ConcernedParents.com



Real Alternatives was awarded the Seal of Excellence for successfully completing the Standards of Excellence certification program sponsored by the Pennsylvania Association of Nonprofit Organizations (PANO). This certification identifies Real Alternatives as an ethical and accountable organization dedicated to the highest level of excellence within the nonprofit sector.

From: "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>
Date: Monday, May 5, 2014 at 7:10 PM
To: Kevin Bagatta <ra-president@comcast.net>
Cc: Kristi Broessel <BroesselK@michigan.gov>, "Fink, Brenda (DCH)" <FinkB@michigan.gov>, "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Subject: RE: Michigan Program Expansion

Kevin, we have not conducted a review of the budget submitted for expansion as yet but we have noticed that we did not see a narrative statement regarding the reason for the change. If you can provide one that will be helpful. Thank you.

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Wednesday, April 30, 2014 10:57 AM
To: Dunbar, Paulette Dobynes (DCH)
Cc: Broessel, Kristi (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: Re: Michigan Program Expansion

Hi Everyone:

Attached are our budget revision and March FSR (reflecting the budget revision).

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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From: "Dunbar, Paulette Dobynes (DCH)" <dunbarp@michigan.gov>
Date: Wednesday, April 16, 2014 at 5:49 PM
To: Kevin Bagatta <ra-president@comcast.net>
Cc: Kristi Broessel <BroesselK@michigan.gov>, "Fink, Brenda (DCH)" <FinkB@michigan.gov>, "Derman, Barbara (DCH)" <DermanB@michigan.gov>
Subject: Michigan Program Expansion

I wish to confirm our discussion this morning on the Real Alternatives Michigan program "Pregnancy and Parenting Support Services." Your request to expand the geographic area to outreach for service providers to include Mason, Lake, Osceola, Clare, Gladwin, Arenac, Huron Counties and all counties south of these locations in the Lower Peninsula has been approved by MDCH. We will need to process an amendment to our agreement to recognize this expansion in the geographic area and to make any needed line item changes in the budget. Otherwise, the work plan and the total allocation will remain unchanged.

If you have any questions or concerns, please continue to stay in touch with Barbara Derman, your MDCH program consultant at dermanb@michigan.gov or 517-335-8696 or Paulette Dobynes Dunbar at dunbarp@michigan.gov or 517-335-8903.

Paulette Dobynes Dunbar
Women, Infant and Family Health Section
Division of Family and Community Health
Phone: 517-335-8903
Fax: 517-335-8822
dunbarp@michigan.gov



Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Thursday, May 22, 2014 2:17 PM
To: Dunbar, Paulette Dobynes (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot - Assignment Due ? but guessing in a few days May 23rd???

Attachments: Proposed Expansion of Service Region.pdf; MPPSS 13-14 1st Budget Revision DCH-038S.pdf; MPPSS 13-14 1st Budget Revision DCH-0386 Svcs .pdf; MPPSS 13-14 1st Budget Revision detail.pdf; MPPSS 13-14 1st Budget Revision DCH-0386 Admin.pdf; MPPSSP Quarterly Report - 2nd.pdf

Paulette,

Here is my draft response to Susan's questions. I've attached the budget revision request and proposed service region map as well as 2nd Quarter report, just in case you wanted to look at them

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Susan Frey [<mailto:sfrey@house.mi.gov>]
Sent: Wednesday, May 21, 2014 2:36 PM
To: Malkin, Susan (DCH); Wiegman, Marsha (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot

Perhaps you can email a copy of the contract Sue.

Also from Program I guess I would be looking for the following information:

Are contractual expectations and due dates being met?

- a. The program has submitted the required reports on time.
 - i. Quarterly program reports and FSRs have been submitted in a timely manner.
- b. The program has not met expectations for service provision or recruitment of service providers to date.
 - i. The program has reported that no client services have been provided as of the end of the 2nd quarter.
 - ii. The contract number of clients to be served in FY 14 is 2000.
 - iii. As May 14, 2014, their 2nd quarter report, no clients or services been seen reported.
- c. The program has had difficulty recruiting providers able to provide services.
 - i. The anticipated number of participating service providers by the end of FY 14 was 10-20
 - ii. Per the 2nd quarter report, the program has issued invitations to 80 providers and are in various stages of approving 4 providers, representing 15 potential sites.
 - iii. On April 8th the program requested and received approval to expand the target area beyond southern Michigan in order to recruit more providers.

When will the pilot program be publicly available and at what sites/locations?

The program has indicated they will make their recruited service providers public as the approval process has been completed.

To date, we have not been notified of any approved providers.

What are projected expenditures for the program for this year, at this time?

On April 30th the program submitted a revised budget adjusting line items to increase administrative and service personnel time while keeping total costs the same.

Since the largest portion of total costs to the program were the service costs, we do not anticipate the budget being fully expended.

Have any issues arisen that would affect implementation of the pilot program?

As noted above the program has not been able to begin serving clients due to difficulty recruiting providers here in Michigan.

Current status of the pilot program.

The program is continuing to try to recruit service providers in Michigan.

Thanks Sue!

SF

From: Malkin, Susan (DCH) [<mailto:malkins@michigan.gov>]

Sent: Wednesday, May 21, 2014 2:23 PM

To: Susan Frey; Wiegman, Marsha (DCH)

Subject: RE: Alternative Pregnancy and Parenting Pilot

\$30,553.82 has been paid to date. What kind of information are you looking for? We'll need to make the request of Program since all we see in Budget is the contract and expenditures. The Program has the contract monitoring function and would get the reporting information.

From: Susan Frey [<mailto:sfrey@house.mi.gov>]

Sent: Wednesday, May 21, 2014 12:13 PM

To: Wiegman, Marsha (DCH); Malkin, Susan (DCH)

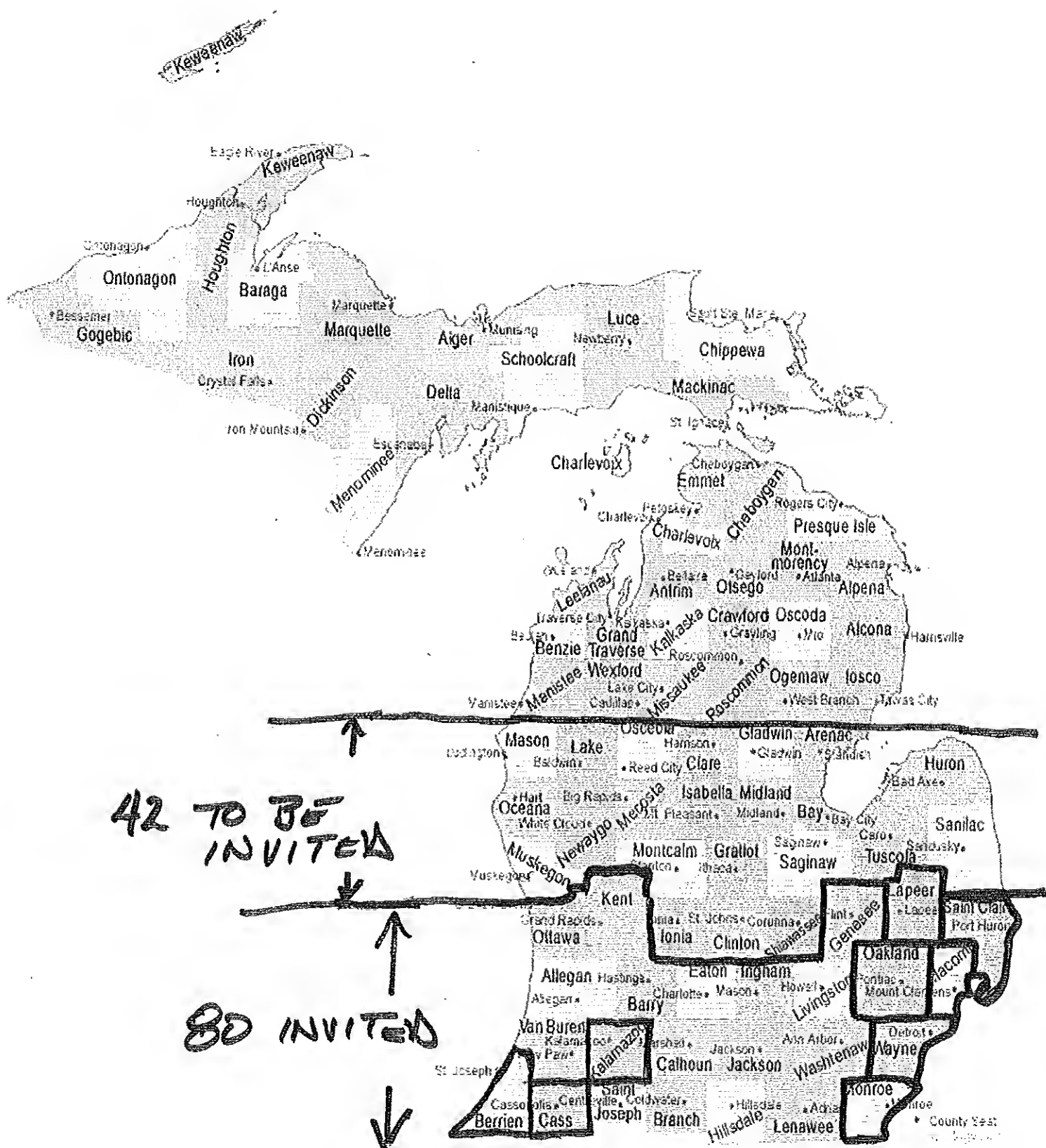
Subject: Alternative Pregnancy and Parenting Pilot

Hi Sue and Marsha,

Can you provide me with an update on the pilot project funded at \$700,000 in this fiscal year (Sec. 1136 boilerplate), the alternative pregnancy and parenting support services pilot. I see that the DCH spending plan for the Prenatal Outreach line item reflects this pilot program. Any detailed information you can provide on the progress to date will be helpful.

Thanks!

Sue



PROGRAM BUDGET - COST DETAIL SCHEDULE

ATTACHMENT B.2

View at 100% or Larger

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

Page

Of

Use **WHOLE DOLLARS** Only

PROGRAM Michigan Pregnancy & Parenting Support Services		BUDGET PERIOD From: Oct. 1, 2013 To: Sep. 30, 2014		DATE PREPARED 4/30/14
CONTRACTOR NAME Real Alternatives		BUDGET AGREEMENT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT		AMENDMENT # 1
1. SALARY & WAGES:	POSITION DESCRIPTION	COMMENTS	POSITIONS REQUIRED	TOTAL SALARY
	President & CEO			\$ 18,000
	Director of Finance			\$ 4,200
	Assistant Director of Finance			\$ 4,000
	Accountant			\$ 5,100
	Bookkeeper			\$ 3,500
	Accrued Vac & Sick			\$ 238
1. TOTAL SALARY & WAGES:			0.000	\$ 35,038
2. FRINGE BENEFITS: (Specify)				
<input checked="" type="checkbox"/> FICA	<input checked="" type="checkbox"/> LIFE INS	<input checked="" type="checkbox"/> DENTAL INS		\$ 10,010
<input checked="" type="checkbox"/> UNEMPL	<input checked="" type="checkbox"/> VISION	<input checked="" type="checkbox"/> WORK COMP		
<input checked="" type="checkbox"/> DY INS	<input type="checkbox"/> HEARING			
<input checked="" type="checkbox"/> RETIREM	<input type="checkbox"/> INS			
<input checked="" type="checkbox"/> ENT	<input type="checkbox"/> OTHER:spec			
<input checked="" type="checkbox"/> HOSPITA	<input type="checkbox"/> ify-			
<input checked="" type="checkbox"/> L INS				
2. TOTAL FRINGE BENEFITS:				\$ 10,010
3. TRAVEL: (Specify if category exceeds 10% of Total Expenditures)				
				\$3,500
3. TOTAL TRAVEL:				\$ 3,500
4. SUPPLIES & MATERIALS: (Specify if category exceeds 10% of Total Expenditures)				
Office Expense				\$ 14,748
Computer Resources				\$ 20,000
4. TOTAL SUPPLIES & MATERIALS:				\$ 34,748
5. CONTRACTUAL: (Subcontracts/Subrecipients)				
Name	Address	Amount		
Consulting		\$ 6,000		
Legal Consulting		\$ 1,200		
5. TOTAL CONTRACTUAL:				\$ 7,200
6. EQUIPMENT: (Specify)		Amount		
6. TOTAL EQUIPMENT:				\$ -
7. OTHER EXPENSES: (Specify if category exceeds 10% of Total Expenditures)		Amount		
Communication:				
Space Cost:	Rent / Telephone	\$ 7,000		
Others (explain):	Business Insur + Ofc & Directors Insurance	\$ 1,100		
	Audit	\$ 5,000		
	Equip. Service Contract	\$ 500		
	Professional Development	\$ 624		
	Job Advertising / Employee Screening	\$ 280		
7. TOTAL OTHER EXPENSES:				\$ 14,504
8. TOTAL DIRECT EXPENDITURES: (Sum of Totals 1-7)		8. TOTAL DIRECT EXPENDITURES:		\$ 105,000
9. INDIRECT COST CALCULATIONS:				
Rate #1 Base \$	x Rate	=	\$ -	
Rate #2 Base \$	x Rate	=	\$ -	
9. TOTAL INDIRECT EXPENDITURES:				\$ -
10. TOTAL ALL EXPENDITURES: (Sum of Lines 8-9)				\$ 105,000
AUTHORITY: PA. 358 of 1978		The Department of Community Health is an equal opportunity employer, services and programs provider.		
COMPLETION: Is Voluntary, but is required as a condition of funding.		Use Additional Sheets as Needed		
DCH-0336(E) (Rev 06/07) (EXCEL) Previous Edition Obsolete				

PROGRAM BUDGET SUMMARY

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

View at 100% or Larger

Use **WHOLE DOLLARS** Only

ATTACHMENT B.1

PROGRAM Michigan Pregnancy & Parenting Support Services		DATE PREPARED 4/30/14		Page 1	Of 1
CONTRACTOR NAME Real Alternatives		BUDGET PERIOD From: Oct. 1, 2013 To: Sep. 30, 2014			
MAILING ADDRESS (Number and Street) 7810 Allentown Blvd, Ste 304		BUDGET AGREEMENT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT		AMENDMENT # 1	
CITY Harrisburg	STATE PA	ZIP CODE 17112	FEDERAL ID NUMBER 23-2868660		
EXPENDITURE CATEGORY				TOTAL BUDGET (Use Whole Dollars)	
1. SALARY & WAGES					
2. FRINGE BENEFITS					
3. TRAVEL					
4. SUPPLIES & MATERIALS					
5. CONTRACTUAL (Subcontracts/Subrecipients)					
6. EQUIPMENT					
7. OTHER EXPENSES					
Administrative Expenses		\$105,000			
Services Expenses		\$595,000			
8. (Sum of Lines 1-7)		\$700,000	\$0	\$0	
9. INDIRECT COSTS: Rate #1 %					
INDIRECT COSTS: Rate #2 %					\$0
10. TOTAL EXPENDITURES		\$700,000	\$0	\$0	
SOURCE OF FUNDS:					
11. FEES & COLLECTIONS					
12. STATE AGREEMENT		\$700,000			
13. LOCAL					
14. FEDERAL					
15. OTHER(S)					
16. TOTAL FUNDING		\$700,000	\$0	\$0	\$0

AUTHORITY: P.A. 388 of 1978

COMPLETION: Is Voluntary, but is required as a condition of funding.

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Real AlternativesSM

Empowering Women for LifeSM

FREE PREGNANCY SUPPORT SERVICES

Quarterly Status Report

January 1, 2014 through March 31, 2014

**Michigan Pregnancy and
Parenting Support Services
Program**

Quarterly Report Outline

I. Quarterly Administrative Report

A. Significant Project Status

Significant Project Status
January 1, 2014 through March 31, 2014

Program Rollout

In accordance with the Program Description and Work Plan (Attachment E of MDCH Grant Agreement), Real Alternatives mailed an information letter in January to an additional 4 potential service providers (pregnancy support centers, adoption agencies, and social service agencies) about the Michigan Pregnancy and Parenting Support Services Program and the minimum requirements for participating in the program. To date, eighty (80) total potential service providers were informed of the program and sent the minimum requirements checklist.

Real Alternatives conducted an information session on RAPID Approval process at Albion College on January 30, 2014. Four potential service providers who met the minimum requirements attended the session to begin the approval process.

Software design and modifications to the Real Alternatives Program and Instruction Design (RAPID) Online Data Collection, Billing, and Reporting System continuing for Michigan program requirements.

Computer servers and software purchased and set-up for RAPID program activation.

New Approved Service Providers

Four potential Service Providers are in various stages of the RAPID approval process..

Educational Material Purchase

No Report yet.

Advertising Campaign

No Report Yet.

1-888-LIFE-AID Toll-Free Hotline

No Report yet.

Initial Site Monitorings

None during this Second Quarter.

Site Monitoring Reviews

No Report yet.

**B. Service Provider Site
Monitorings**

**C. Total Grant
Funds Expended
Administrative Activities**

II. Quarterly Statistical Report Total Services

- A. Clients by Age—Total**
- . Non-pregnant**
 - . Pregnant**
 - . Parenting**

A. Clients by Age, Race:
White

- . Non-pregnant**
- . Pregnant**
- . Parenting**

A. Clients by Age, Race:
African American
 . Non-pregnant
 . Pregnant
 . Parenting

- A. Clients by Age, Race:**
- Native American**
 - . Non-pregnant**
 - . Pregnant**
 - . Parenting**

A. Clients by Age, Race:

Asian

- . Non-pregnant**
- . Pregnant**
- . Parenting**

- A. Clients by Age, Race:**
- Multi-racial**
 - . Non-pregnant**
 - . Pregnant**
 - . Parenting**

**A. Clients by Age, Race:
Unknown**

- . Non-pregnant**
- . Pregnant**
- . Parenting**

A. Clients by Age, Ethnicity:

Hispanic

- . Non-pregnant**
- . Pregnant**
- . Parenting**

- A. Clients by Age, Ethnicity:**
- non-Hispanic**
 - . Non-pregnant**
 - . Pregnant**
 - . Parenting**

B. Visits by Age— Total

- . Non-pregnant**
- . Pregnant**
- . Parenting**

**C. Type of Counseling /
Referral Provided
by Age**

**D. Classes / Assistance
Provided by Age**

**E. Hours of Counseling
and Education Provided
by Service Provider**

**F. Number of Calls
Received on Hot Line**

**G. Number of Referrals
on Hot Line by
Service Provider**

III. Miscellaneous Items

**A. MDCH Grant Goals and
Objective Status**

MI PREGNANCY & PARENTING SUPPORT SERVICES PROGRAM GRANT GOALS AND OBJECTIVES STATUS

GOALS	OBJECTIVE	METHOD	MEASURE	TIME	STATUS
1 To promote childbirth as a viable and positive alternative to abortion and empower women throughout the Southern Region of Michigan facing unexpected pregnancies to choose childbirth rather than abortion.	To identify and provide grants to social service agencies, pregnancy centers, adoption agencies and maternity homes statewide that offer core services.	-Contact pregnancy centers, adoption agencies and maternity homes, notifying them of the Department of Community Health grant requirements, and inviting participation.	-Numbers of Service Providers participating in the program. -Number of clients served. -Number of clients counseled who indicate they have decided to choose childbirth.	-To have participating 10 to 20 Service Provider Sites by the end of the fiscal year. - To have served 2000 clients	As of March 31, 2014, 80 potential service provider sites were invited to participate in the Michigan Pregnancy and Parenting Support Services Program if they met minimum eligibility criteria. Four potential service providers with 15 sites in various stages of the RAPID approval process.
2 To provide support to women experiencing unexpected pregnancies during their pregnancy and for 12 months after birth.	To implement a regional advertising campaign to inform women in Michigan that pregnancy and parenting support services are available. To facilitate the use of centers that provide pregnancy and parenting support by advertising and operating the Toll-Free Referral System (1-888-LIFE-AID).	-Contract advertising and information outreach. -Start Toll-Free Referral System offering services.	-Number of women served per year as a consequence of an advertising campaign. -Number of callers counseled and referrals made to service providers.	-Advertise the length of the contract. -To provide 7.5 hr/day, 5 day/week coverage in Fiscal Year 13-14.	None this quarter. None this quarter.
3 To assist women in achieving improved reproductive health.	To provide core services consisting of life-affirming information and counseling and necessary support services and related support services.	Establish service provider network of pregnancy centers, adoption agencies and maternity homes providing life-affirming pregnancy and parenting support.	Number of women supported. -Number of clients receiving abstinence/chastity skills counseling. -Number of clients attending abstinence/chastity classes.	-Continuous throughout the length of the contract.	None this quarter.
4 To assist women in developing sound parenting skills.	Provide information on the advantages of abstinence to avoid unintended pregnancies and sexually transmitted diseases.	-Offer abstinence/chastity skills counseling, referrals, and classes. -Provide information on risks of sexually transmitted diseases.	-Offer parenting skills counseling, referrals, and classes.	-Continuous throughout the length of the contract.	None this quarter.
5 To increase awareness of adoption as an option for women with an unexpected pregnancy.	Provide accurate information on adoption.	-Provide information and training on adoption to Service Providers.	-The number of times adoption is counseled to clients.	-Continuous throughout the length of the contract.	None this quarter.

PROGRAM BUDGET - COST DETAIL SCHEDULE

ATTACHMENT B.2

View at 100% or Larger

MICHIGAN DEPARTMENT OF COMMUNITY HEALTH

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Of

Use WHOLE DOLLARS Only

PROGRAM Michigan Pregnancy & Parenting Support Services		BUDGET PERIOD From: 10/1/13 To: 9/30/14		DATE PREPARED 4/30/14
CONTRACTOR NAME Real Alternatives		BUDGET AGREEMENT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> AMENDMENT		AMENDMENT # 1
1. SALARY & WAGES:	POSITION DESCRIPTION	COMMENTS	POSITIONS REQUIRED	TOTAL SALARY
	Vice President			\$ 13,000
	Service Provider Approval			\$ 3,100
	Quality Control Coordinator			\$ 4,700
	Service Provider Monitoring			\$ 2,000
	Toll Free			\$ 670
	Accrued Vac & Sick			\$ 118
1. TOTAL SALARY & WAGES:			0.000	\$ 23,588
2. FRINGE BENEFITS: (Specify)				
<input checked="" type="checkbox"/> FICA	<input checked="" type="checkbox"/> LIFE INS	<input checked="" type="checkbox"/> DENTAL INS		\$ 6,236
<input checked="" type="checkbox"/> UNEMPL	<input checked="" type="checkbox"/> VISION INS	<input checked="" type="checkbox"/> WORK/COMP		
<input checked="" type="checkbox"/> OLD INS	<input type="checkbox"/> HEARING			
<input checked="" type="checkbox"/> RETIREM	<input type="checkbox"/> DIS			
<input checked="" type="checkbox"/> EXT	<input checked="" type="checkbox"/> OTHER:spec			
<input checked="" type="checkbox"/> HOSPITA	ify-			
<input checked="" type="checkbox"/> L INS				
2. TOTAL FRINGE BENEFITS:			\$	6,236
3. TRAVEL: (Specify if category exceeds 10% of Total Expenditures)				
				\$ 7,400
3. TOTAL TRAVEL:			\$	7,400
4. SUPPLIES & MATERIALS: (Specify if category exceeds 10% of Total Expenditures)				
Client Education Materials				\$ 6,000
Pregnancy Test Kits				\$ 10,500
4. TOTAL SUPPLIES & MATERIALS:			\$	16,500
5. CONTRACTUAL: (Subcontracts/Subrecipients)				
Name		Amount		
Client Services		\$	501,276	
Database Consulting		\$	6,000	
5. TOTAL CONTRACTUAL:			\$	507,276
6. EQUIPMENT: (Specify)		Amount		
6. TOTAL EQUIPMENT:			\$	-
7. OTHER EXPENSES: (Specify if category exceeds 10% of Total Expenditures)		Amount		
Communication:				
Space Cost:	Services Advertising	\$	13,000	
Others (explain):	Toll Free Referral System	\$	1,000	
	Contract Closeout Cost	\$	20,000	
7. TOTAL OTHER EXPENSES:			\$	34,000
8. TOTAL DIRECT EXPENDITURES: (Sum of Totals 1-7)		8. TOTAL DIRECT EXPENDITURES:		\$ 595,000
9. INDIRECT COST CALCULATIONS:				
Rate #1 Base \$	x Rate	0.00%	=	\$ -
Rate #2 Base \$	x Rate	0.00%	=	\$ -
9. TOTAL INDIRECT EXPENDITURES:			\$	-
10. TOTAL ALL EXPENDITURES: (Sum of lines 8-9)				\$ 595,000
AUTHORITY: PA. 368 of 1978		The Department of Community Health is an equal opportunity employer, services and programs provider.		
COMPLETION: Is Voluntary, but is required as a condition of funding		Use Additional Sheets as Needed		
DCH-0336(E) (Rev. 05/07) (EXCEL) Previous Edition Obsolete				

Real Alternatives
Actual Administrative Expenses
Michigan: Fiscal Year 2013-2014
Budget Revision Effective for March 2014
Submitted April 30, 2014

Cost Category	Original Budgeted	Revised Budgeted	Adjusted
Personnel	Dollars	Dollars	
President & CEO	8,200.00	18,000.00	9,800.00
Director of Finance	4,200.00	4,200.00	-
Assistant Director of Finance	11,400.00	4,000.00	(7,400.00)
Accountant	4,100.00	5,100.00	1,000.00
Bookkeeper	9,500.00	3,500.00	(6,000.00)
Professional Development	624.00	624.00	-
Accrued Vacation & Sick	238.00	238.00	-
Payroll Taxes	3,100.00	3,100.00	-
Workers Compensation Insurance	169.00	210.00	41.00
Pension	651.00	1,200.00	549.00
Employee Group Insurance	2,100.00	5,500.00	3,400.00
Job Advertising	100.00	100.00	-
New Employee Screening	180.00	180.00	-
Total Personnel	44,562.00	45,952.00	1,390.00
Operating	Budgeted Dollars	Budgeted Dollars	
Consulting	6,000.00	6,000.00	-
Legal	1,200.00	1,200.00	-
Postage/Shipping	500.00	500.00	-
Auditing	5,000.00	5,000.00	-
Travel/Lodging	3,500.00	3,500.00	-
Rent	6,000.00	6,000.00	-
Telephone Service	1,000.00	1,000.00	-
General Business Liability Insurance	500.00	500.00	-
Insurance-Directors & Officers	600.00	600.00	-
Office Expense	15,638.00	14,248.00	(1,390.00)
Computer Resources	20,000.00	20,000.00	-
Total Operating	59,938.00	58,548.00	(1,390.00)
Equipment	Budgeted Dollars	Budgeted Dollars	
Equipment Service Contract	500.00	500.00	-
Total Administrative Expenses	105,000.00	105,000.00	

Real Alternatives
Actual Services Expenses
Michigan: Fiscal Year 2013-2014
Budget Revision Effective for March 2014
Submitted April 30, 2014

Cost Category	Original Budgeted Dollars	Revised Budgeted Dollars	Adjusted
Personnel			
Vice President	8,200.00	13,000.00	4,800.00
Service Provider Approval	4,600.00	3,100.00	(1,500.00)
Quality Control Coordinator	9,400.00	4,700.00	(4,700.00)
Service Provider Monitoring	3,000.00	2,000.00	(1,000.00)
Toll Free Counselor	670.00	670.00	-
Accrued Vacation & Sick	118.00	118.00	-
Payroll Taxes	2,400.00	2,400.00	-
Workers Compensation Insurance	117.00	117.00	-
Pension	419.00	719.00	300.00
Employee Group Insurance	900.00	3,000.00	2,100.00
			-
			-
			-
Total Personnel	29,824.00	29,824.00	-
Operating	Budgeted Dollars	Budgeted Dollars	
Client Education Materials	6,000.00	6,000.00	-
Services Advertising	13,000.00	13,000.00	-
Travel	7,400.00	7,400.00	-
Srvcs Database Consulting & Dev	6,000.00	6,000.00	-
Counseling Reimbursement	501,276.00	501,276.00	-
Classes Reimbursement	-	-	-
Pantries Reimbursement	-	-	-
Toll Free Referral System	1,000.00	1,000.00	-
Contract Closeout Cost	20,000.00	20,000.00	-
			-
			-
Total Operating	554,676.00	554,676.00	-
Equipment	Budgeted Dollars	Budgeted Dollars	
Pregnancy Test Kits	10,500.00	10,500.00	-
			-
Total Services Expenses	595,000.00	595,000.00	-

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Thursday, May 22, 2014 4:04 PM
To: Dunbar, Paulette Dobynes (DCH)
Subject: FW: Alternative Pregnancy and Parenting Pilot - Assignment Due ? but guessing in a few days May 23rd???

Attachments: Proposed Expansion of Service Region.pdf; MPPSS 13-14 1st Budget Revision DCH-038S.pdf; MPPSS 13-14 1st Budget Revision DCH-0386 Svcs .pdf; MPPSS 13-14 1st Budget Revision detail.pdf; MPPSS 13-14 1st Budget Revision DCH-0386 Admin.pdf; MPPSSP Quarterly Report - 2nd.pdf

Importance: High

Tracking:

Recipient	Recall
Dunbar, Paulette Dobynes (DCH)	Failed: 5/22/2014 4:40 PM

Paulette, If you haven't already looked at this and forwarded, I'd like to add something under the area she asked about issues that impact implementation. It occurred to me that this is probably the place to say something about their refusal to work with other resources that provide services to high risk pregnant women in Michigan, such as WIC and MIHP as well as other programs affiliated with local health departments and their unwillingness to provide us with any case management, referral or follow up information, beyond a list of issues dealt with in the counseling sessions. (See what I added in red below)

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Derman, Barbara (DCH)
Sent: Thursday, May 22, 2014 2:15 PM
To: Dunbar, Paulette Dobynes (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot - Assignment Due ? but guessing in a few days May 23rd???

Paulette,
Here is my draft response to Susan's questions. I've attached the budget revision request and proposed service region map as well as 2nd Quarter report, just in case you wanted to look at them

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Cell: 517-449-5968 DermanB@michigan.gov

From: Susan Frey [<mailto:sfrey@house.mi.gov>]
Sent: Wednesday, May 21, 2014 2:36 PM

To: Malkin, Susan (DCH); Wiegman, Marsha (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot

Perhaps you can email a copy of the contract Sue.
Also from Program I guess I would be looking for the following information:

Are contractual expectations and due dates being met?

1. The program has submitted the required reports on time.
 - a. Quarterly program reports and FSRs have been submitted in a timely manner.
2. The program has not met expectations for service provision or recruitment of service providers to date.
 - a. The program has reported that no client services have been provided as of the end of the 2nd quarter.
 - b. The contract number of clients to be served in FY 14 is 2000.
 - c. As May 14, 2014, their 2nd quarter report, no clients or services been seen reported.
3. The program has had difficulty recruiting providers able to provide services.
 - a. The anticipated number of participating service providers by the end of FY 14 was 10-20
 - b. Per the 2nd quarter report, the program has issued invitations to 80 providers and are in various stages of approving 4 providers, representing 15 potential sites.
 - c. On April 8th the program requested and received approval to expand the target area beyond southern Michigan in order to recruit more providers.

When will the pilot program be publicly available and at what sites/locations?

The program has indicated they will make their recruited service providers public as the approval process has been completed.

To date, we have not been notified of any approved providers.

What are projected expenditures for the program for this year, at this time?

On April 30th the program submitted a revised budget adjusting line items to increase administrative and service personnel time while keeping total costs the same.

Since the largest portion of total costs to the program were the service costs, we do not anticipate the budget being fully expended.

Have any issues arisen that would affect implementation of the pilot program?

1. As noted above the program has not been able to begin serving clients due to difficulty recruiting providers here in Michigan
2. MDCH program staff have continued to be concerned that this program has made it clear they do not intend to refer or collaborate with important Michigan programs that provide support for high risk pregnant women (e.g., MIHP, WIC, or LHDs). While we understand that the counseling in this program is focused on preventing abortion and recognize this is an important support option for women, we remain concerned that high risk pregnant women receive the comprehensive support needed to promote healthy pregnancy and birth outcomes. Thus far, they have been unwilling to report numbers of referrals or show collaborative efforts at broader support for participants of the program. This is problematic for Michigan's goal to focus healthy resources on improving birth outcomes and reduce infant mortality.

Current status of the pilot program.

The program is continuing to try to recruit service providers in Michigan.

Thanks Sue!

From: Malkin, Susan (DCH) [<mailto:malkins@michigan.gov>]
Sent: Wednesday, May 21, 2014 2:23 PM
To: Susan Frey; Wiegman, Marsha (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot

\$30,553.82 has been paid to date. What kind of information are you looking for? We'll need to make the request of Program since all we see in Budget is the contract and expenditures. The Program has the contract monitoring function and would get the reporting information.

From: Susan Frey [<mailto:sfrey@house.mi.gov>]
Sent: Wednesday, May 21, 2014 12:13 PM
To: Wiegman, Marsha (DCH); Malkin, Susan (DCH)
Subject: Alternative Pregnancy and Parenting Pilot

Hi Sue and Marsha,

Can you provide me with an update on the pilot project funded at \$700,000 in this fiscal year (Sec. 1136 boilerplate), the alternative pregnancy and parenting support services pilot. I see that the DCH spending plan for the Prenatal Outreach line item reflects this pilot program. Any detailed information you can provide on the progress to date will be helpful.

Thanks!
Sue

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Thursday, May 22, 2014 4:43 PM
To: Dunbar, Paulette Dobynes (DCH)
Subject: FW: Alternative Pregnancy and Parenting Pilot - Assignment Due ? but guessing in a few days May 23rd???

Attachments: Proposed Expansion of Service Region.pdf; MPPSS 13-14 1st Budget Revision DCH-0385.pdf; MPPSS 13-14 1st Budget Revision DCH-0386 Svcs .pdf; MPPSS 13-14 1st Budget Revision detail.pdf; MPPSS 13-14 1st Budget Revision DCH-0386 Admin.pdf; MPPSSP Quarterly Report - 2nd.pdf

Importance: High

Paulette, If you haven't already looked at this and forwarded, I'd like to add something under the area she asked about issues that impact implementation. It occurred to me that this is probably the place to say something about their refusal to work with other resources that provide services to high risk pregnant women in Michigan, such as WIC and MIHP as well as other programs affiliated with local health departments and their unwillingness to provide us with any case management, referral or follow up information, beyond a list of issues dealt with in the counseling sessions. (See what I added in red below---Brenda's last sentence was better than mine, I think)

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1. The program has submitted the required reports on time.
 - a. Quarterly program reports and FSRs have been submitted in a timely manner.
2. The program has not met expectations for service provision or recruitment of service providers to date.
 - a. The program has reported that no client services have been provided as of the end of the 2nd quarter.
 - b. The contract number of clients to be served in FY 14 is 2000.
 - c. As May 14, 2014, their 2nd quarter report, no clients or services been seen reported.
3. The program has had difficulty recruiting providers able to provide services.
 - a. The anticipated number of participating service providers by the end of FY 14 was 10-20
 - b. Per the 2nd quarter report, the program has issued invitations to 80 providers and are in various stages of approving 4 providers, representing 15 potential sites.
 - c. On April 8th the program requested and received approval to expand the target area beyond southern Michigan in order to recruit more providers.

When will the pilot program be publicly available and at what sites/locations?

The program has indicated they will make their recruited service providers public as the approval process has been completed.

To date, we have not been notified of any approved providers.

What are projected expenditures for the program for this year, at this time?

On April 30th the program submitted a revised budget adjusting line items to increase administrative and service personnel time while keeping total costs the same.

Since the largest portion of total costs to the program were the service costs, we do not anticipate the budget being fully expended.

Have any issues arisen that would affect implementation of the pilot program?

1. As noted above the program has not been able to begin serving clients due to difficulty recruiting providers here in Michigan
2. MDCH program staff have continued to be concerned that this program has made it clear they do not intend to refer or collaborate with important Michigan programs that provide support for high risk pregnant women (e.g., MIHP, WIC, or LHDs). While we understand that the counseling in this program is focused on preventing abortion and recognize this is an important support option for women, we remain concerned that high risk pregnant women receive the comprehensive support needed to promote healthy pregnancy and birth outcomes. Thus far, they have been unwilling to report numbers of referrals or show collaborative efforts at broader support for participants of the program. This is problematic as we seek to assure linked outcomes across programs related to healthy birth outcomes, as well as establishing comparative return on investment analyses.

Current status of the pilot program.

The program is continuing to try to recruit service providers in Michigan.

Thanks Sue!

SF

From: Malkin, Susan (DCH) [<mailto:malkins@michigan.gov>]

Sent: Wednesday, May 21, 2014 2:23 PM

To: Susan Frey; Wiegman, Marsha (DCH)

Subject: RE: Alternative Pregnancy and Parenting Pilot

\$30,553.82 has been paid to date. What kind of information are you looking for? We'll need to make the request of Program since all we see in Budget is the contract and expenditures. The Program has the contract monitoring function and would get the reporting information.

From: Susan Frey [<mailto:sfrey@house.mi.gov>]

Sent: Wednesday, May 21, 2014 12:13 PM

To: Wiegman, Marsha (DCH); Malkin, Susan (DCH)

Subject: Alternative Pregnancy and Parenting Pilot

Hi Sue and Marsha,

Can you provide me with an update on the pilot project funded at \$700,000 in this fiscal year (Sec. 1136 boilerplate), the alternative pregnancy and parenting support services pilot. I see that the DCH spending plan for the Prenatal Outreach line item reflects this pilot program. Any detailed information you can provide on the progress to date will be helpful.

Thanks!

Sue

Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobynes (DCH)
Sent: Thursday, May 22, 2014 5:47 PM
To: Malkin, Susan (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot - Responses to Status Questions

Importance: High

Quess prepared responses to the Fiscal Agency's questions regarding the status of this pilot. See the responses as follows in black font:

Are contractual expectations and due dates being met?

1. The Contractor has submitted the required reports on time, quarterly program reports and Financial Status Reports.
2. The Contractor has not met expectations for service provision or recruitment of service providers to date.
 - a. The contract number of clients to be served in this FY 14 is 2,000 women. The Contractor has reported that no client have been served by the end of the 2nd quarter report (March 31, 2014).
 - b. Per the 2nd quarter report, no clients have been seen nor services delivered.
3. The Contractor has not met expectations for recruitment of service providers to date. They have had difficulty recruiting providers able to provide services.
 - a. The anticipated number of participating service providers by the end of FY 14 is 10-20.
 - b. Per the 2nd quarter report, the program has issued invitations to 80 providers and is in various stages of approving four (4) providers, representing 15 potential sites.
 - c. On April 8th the Contractor requested and received approval to expand the originally agreed upon target area in order to enlarge the recruitment area for more providers. A contract amendment is in process to formalize this change. Originally, the area agreed upon was the southern one-third of the Lower Peninsula (the most populous area of Michigan). The Contractor will now expand recruitment to the southernmost two-thirds of the Lower Peninsula to hopefully get closer to the number of providers needed to serve the target number of women. There was no change in the number of women to be served (2,000) or number of providers (10-20) to be recruited.

When will the pilot program be publicly available and at what sites/locations?

The Contractor has indicated they will make their recruited service providers public as the approval process has been completed. To date, we have not been notified of any approved providers. We don't have a projected date for when the first service sites will be announced.

What are projected expenditures for the program for this year, at this time?

Sue provided the contract amount paid to date - \$30,553.82 of the \$700,000 contract.

On April 30th the Contractor submitted a revised budget adjusting line items to increase administrative and service personnel time while keeping total costs the same.

Since no service providers are functioning at this time and the largest portion of total cost is the service delivery costs, we do not anticipate the budget being fully expended.

Have any issues arisen that would affect implementation of the pilot program?

1. As noted above the program has not been able to begin serving clients due to difficulty recruiting providers here in Michigan
2. MDCH program staff continues to be concerned that this program has made it clear they do not intend to refer or collaborate with important Michigan programs that provide support for at-risk pregnant women (e.g., Medicaid home visiting program (Maternal and Infant Health Program - MIHP), WIC Supplemental Food Program or local health departments' services for pregnant women). While we understand that the counseling in this program is focused on preventing abortion and recognize this is an important support option for women, we remain concerned that at-risk pregnant women receive the comprehensive support needed to promote healthy pregnancy and birth outcomes. Thus far, the Contractor has been unwilling to report numbers of referrals or show collaborative efforts at promoting broader prenatal support services for their program participants. This is problematic for Michigan's goal to focus health resources on improving birth outcomes and reduce infant mortality.

Current status of the pilot program.

The Contractor is continuing to try to recruit service providers in Michigan, who then must have a contract put in place and trained to deliver services per the protocol. Once providers are on board, they must then conduct aggressive outreach to make it know the availability of their services as a trusted provider to women who have problem pregnancies. Considering the time left in the contract, it is our projection it is not likely they will come close to their contract target for the number of women served.

Please let us know if there is a need for more information or clarifications.

From: Malkin, Susan (DCH)
Sent: Wednesday, May 21, 2014 4:38 PM
To: Fink, Brenda (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: FW: Alternative Pregnancy and Parenting Pilot

Paulette,

Brenda and I discussed this request at a meeting we had earlier today. She will be talking to you tonight about this email. If you have questions let me know and I'll follow up with House Fiscal staff. Thank you.

From: Susan Frey [<mailto:sfrey@house.mi.gov>]
Sent: Wednesday, May 21, 2014 2:36 PM
To: Malkin, Susan (DCH); Wiegman, Marsha (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot

Perhaps you can email a copy of the contract Sue.

Also from Program I guess I would be looking for the following information:

Are contractual expectations and due dates being met?

When will the pilot program be publicly available and at what sites/locations?

What are projected expenditures for the program for this year, at this time?

Have any issues arisen that would affect implementation of the pilot program?

Current status of the pilot program.

Thanks Sue!
SF

From: Malkin, Susan (DCH) [<mailto:malkins@michigan.gov>]
Sent: Wednesday, May 21, 2014 2:23 PM

To: Susan Frey; Wiegman, Marsha (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot

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Thanks!
Sue

Derman, Barbara (DHHS)

From: Broessel, Kristi (DCH)
Sent: Wednesday, May 28, 2014 10:39 AM
To: Dunbar, Paulette Dobyns (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: FW: April 2014 MPPSS Expenses
Attachments: April 2014 MPPSS Expense Detail.pdf; April 2014 MPPSS FSR signed.pdf

Please let me know if you think the four of us should have a conference call regarding the status of this project and the budget modification they requested as it appears that through the end of April they are underspending this grant.

I will be glad to arrange the conference call, just let me know. Thank you.

From: Kevin Bagatta [mailto:kbagatta@realalternatives.local] **On Behalf Of** Kevin I. Bagatta, Esquire
Sent: Wednesday, May 28, 2014 10:27 AM
To: Dunbar, Paulette Dobyns (DCH)
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: FW: April 2014 MPPSS Expenses

Hi Quess,

Here are the April Michigan Program Expenses and FSR.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org
www.LoveFacts.org
www.ConcernedParents.com



Real Alternatives was awarded the Seal of Excellence for successfully completing the Standards of Excellence certification program sponsored by the Pennsylvania Association of Nonprofit Organizations (PANO). This certification identifies Real Alternatives as an ethical and accountable organization dedicated to the highest level of excellence within the nonprofit sector.

Real Alternatives
Actual Administrative Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	YTD Expenses	Remaining Budget
Personnel						
President & CEO	18,000.00	2,506.65	5,024.52	860.66	8,391.83	9,608.17
Director of Finance	4,200.00	272.26	712.71	190.59	1,175.56	3,024.44
Assistant Director of Finance	4,000.00	1,489.97	203.23	11.49	1,704.69	2,295.31
Accountant	5,100.00	34.50	287.94	560.12	882.56	4,217.44
Bookkeeper	3,500.00	104.04	-	-	104.04	3,395.96
Professional Development	624.00	-	-	-	-	624.00
Accrued Vacation & Sick	238.00	-	-	-	-	238.00
Payroll Taxes	3,100.00	175.05	502.04	99.69	776.78	2,323.22
Workers Compensation Insurance	210.00	15.42	29.63	8.98	54.03	155.97
Pension	1,200.00	53.04	186.15	49.20	288.39	911.61
Employee Group Insurance	5,500.00	670.37	1,174.84	438.50	2,283.71	3,216.29
Job Advertising	100.00	-	-	-	-	100.00
New Employee Screening	180.00	-	-	-	-	180.00
Total Personnel	45,952.00	5,321.30	8,121.06	2,219.23	15,661.59	30,290.41

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	YTD Expenses	Remaining Budget
Operating						
Consulting	6,000.00	-	1,092.50	-	1,092.50	4,907.50
Legal	1,200.00	-	-	-	-	1,200.00
Postage/Shipping	500.00	20.41	51.28	21.34	93.03	406.97
Auditing	5,000.00	156.85	301.35	91.35	549.55	4,450.45
Travel/Lodging	3,500.00	-	-	-	-	3,500.00
Rent	6,000.00	479.78	934.83	280.65	1,695.26	4,304.74
Telephone Service	1,000.00	94.10	205.17	48.76	348.03	651.97
General Business Liability Insurance	500.00	21.30	40.93	12.41	74.64	425.36
Insurance-Directors & Officers	600.00	55.36	106.34	32.24	193.94	406.06
Office Expense	14,248.00	380.25	3.30	51.29	434.84	13,813.16
Computer Resources	20,000.00	-	11,899.00	-	11,899.00	8,101.00
Total Operating	58,548.00	1,208.05	14,634.70	538.04	16,380.79	42,167.21

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	YTD Expenses	Remaining Budget
Equipment						
Equipment Service Contracts	500.00	17.54	39.60	9.15	66.29	433.71
Total Administrative Expenses	105,000.00	6,546.89	22,795.36	2,766.42	32,108.67	72,891.33

Real Alternatives
Actual Services Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	YTD Expenses	Remaining Budget
Personnel						
Vice President	13,000.00	1,775.05	3,801.91	2,782.86	8,359.82	4,640.18
Service Provider Approval	3,100.00	-	1,207.14	380.26	1,587.40	1,512.60
Quality Control Coordinator	4,700.00	-	5.56	37.65	43.21	4,656.79
Service Provider Monitoring	2,000.00	-	-	-	-	2,000.00
Toll Free Counselor	670.00	67.31	49.60	-	116.91	553.09
Accrued Vacation & Sick	118.00	-	-	-	-	118.00
Payroll Taxes	2,400.00	24.56	514.22	226.99	765.77	1,634.23
Workers Compensation Insurance	117.00	12.35	23.69	7.18	43.22	73.78
Pension	719.00	24.41	125.87	77.70	227.98	491.02
Employee Group Insurance	3,000.00	521.50	918.33	342.29	1,782.12	1,217.88
Total Personnel	29,824.00	2,425.18	6,646.32	3,854.93	12,926.43	16,897.57

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	YTD Expenses	Remaining Budget
Operating						
Client Education Materials	6,000.00	-	-	-	-	6,000.00
Services Advertising	13,000.00	-	-	-	-	13,000.00
Travel	7,400.00	-	1,034.55	-	1,034.55	6,365.45
Sites Database Consulting & Dev	6,000.00	63.75	2,805.00	1,763.75	4,632.50	1,367.50
Counseling Reimbursement	501,276.00	-	-	-	-	501,276.00
Classes Reimbursement	-	-	-	-	-	-
Pantries Reimbursement	-	-	-	-	-	-
Toll Free Referral System	1,000.00	32.71	62.83	19.05	114.59	885.41
Contract Closeout Cost	20,000.00	-	-	-	-	20,000.00
Total Operating	554,676.00	96.46	3,902.38	1,782.80	5,781.64	548,894.36

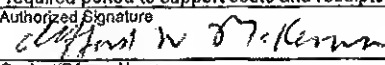
Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	YTD Expenses	Remaining Budget
Equipment						
Pregnancy Test Kits	10,500.00	-	-	-	-	10,500.00
Total Services Expenses	595,000.00	2,521.64	10,548.70	5,637.73	18,708.07	576,291.93

FINANCIAL STATUS REPORT
Michigan Department of Community Health

		Contract Number 20142043		Page 1	Of 1
Local Agency Name Real Alternatives		Program MI Pregnancy & Parenting Support Services		Code	
Street Address 7810 Allentown Blvd, Ste 304		Report Period 1-Apr-14 Thru 30-Apr-14 <input type="checkbox"/> Final		Date Prepared 6/21/14	
City, State, ZIP Code Harrisburg PA 17112		Agreement Period 1-Oct-13 Thru 30-Sep-14		FE ID Number 23-2868660	

Category	Expenditures		Agreement	
	Current Period	Agreement YTD	Budget	Balance
1. Salaries and Wages				
2. Fringe Benefits				
3. Travel				
4. Supplies and Materials				
5. Contractual (Sub-Contracts)				
6. Equipment				
7. Other Expenses				
Administrative Expenses	2,766.42	32,108.67	105,000.00	72,891.33
Services Expenses	5,637.73	18,708.07	595,000.00	576,291.93
8. TOTAL DIRECT	8,404.15	50,816.74	700,000.00	649,183.26
9a. Indirect Costs Rate #1: %				
9b. Indirect Costs Rate #2: %				
10. TOTAL EXPENDITURES	8,404.15	50,816.74	700,000.00	649,183.28
SOURCE OF FUNDS:				
11. State Agreement	8,404.15	50,816.74	700,000.00	649,183.26
12. Local				-
13. Federal				-
14. Other				-
15. Fees & Collections				-
16. TOTAL FUNDING	8,404.15	50,816.74	700,000.00	649,183.26

CERTIFICATION: I certify that I am authorized to sign on behalf of the local agency and that this is an accurate statement of expenditures and collections for the report period. Appropriate documentation is available and will be maintained for the required period to support costs and receipts reported.

Authorized Signature 	Date 5/21/14	Title Director of Finance
Contact Person Name Clifford W. McKaown	Telephone Number 717.541.7833	

FOR STATE OFFICE USE ONLY

	Advance	INDEX	PCA	DBJ, CDDE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message:					
Authority: P.A. 368 of 1978 Completion: is a condition of Reimbursement			The Department of Community Health is an equal opportunity employer, services, and programs provider.		

Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobynes (DCH)
Sent: Wednesday, May 28, 2014 11:25 AM
To: Derman, Barbara (DCH)
Cc: Broessel, Kristi (DCH); Fink, Brenda (DCH)
Subject: Re: April 2014 MPPSS Expenses

PLease set up a call.

Clearly the agency is not going to expend the funds. They are getting a slow start. Since the response to the legislator's request about this program's status and having to indicate it is not likely the contractor will meet the service targets and not expend the full allocation, we still don't have likely targets from Real Alternatives. Of course, in my last conversation with Kevin, his request to expand the service area was for the purpose of meeting the targets. He was making his plea and including in his argument that they are going to make their targets, which is the reason for the expansion. More time has passed and they have not indicated any providers are now "certified" and starting to deliver services to at-risk women. So there is even less time to meet the 2,000 women target during the short time period of June-Sept.

Sent from my iPad

On May 28, 2014, at 11:05 AM, "Derman, Barbara (DCH)" <DermanB@michigan.gov> wrote:

Sounds fine to me, I'll await Paulette and Brenda's call

Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Wednesday, May 28, 2014 10:39 AM
To: Dunbar, Paulette Dobynes (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: FW: April 2014 MPPSS Expenses

Please let me know if you think the four of us should have a conference call regarding the status of this project and the budget modification they requested as it appears that through the end of April they are underspending this grant.

I will be glad to arrange the conference call, just let me know. Thank you.

From: Kevin Bagatta [<mailto:kbagatta@realalternatives.local>] **On Behalf Of** Kevin I. Bagatta, Esquire
Sent: Wednesday, May 28, 2014 10:27 AM
To: Dunbar, Paulette Dobynes (DCH)
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: FW: April 2014 MPPSS Expenses

Hi Quess,

Here are the April Michigan Program Expenses and FSR.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org

www.LoveFacts.org

www.ConcernedParents.com

<image001.png>

Real Alternatives was awarded the Seal of Excellence for successfully completing the Standards of Excellence certification program sponsored by the Pennsylvania Association of Nonprofit Organizations (PANO). This certification identifies Real Alternatives as an ethical and accountable organization dedicated to the highest level of excellence within the nonprofit sector.

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Thursday, May 29, 2014 10:44 AM
To: Scott-Wirt, Della (DCH)
Subject: Accepted: Real Alternatives

Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobyne (DCH)
Sent: Tuesday, June 10, 2014 4:10 PM
To: Broessel, Kristi (DCH)
Cc: Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: FW: Alternative Pregnancy and Parenting Pilot - Responses to Status Questions

Importance: High

Kristi, there was a request for the status of this program prepared for Sue Malkin a couple of weeks ago. Below is are prepared responses. Sorry I did not think to share with you at the time.

From: Dunbar, Paulette Dobyne (DCH)
Sent: Thursday, May 22, 2014 5:47 PM
To: Malkin, Susan (DCH); Fink, Brenda (DCH); Derman, Barbara (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot - Responses to Status Questions
Importance: High

Quess prepared responses to the Fiscal Agency's questions regarding the status of this pilot. See the responses as follows in black font:

Are contractual expectations and due dates being met?

1. The Contractor has submitted the required reports on time, quarterly program reports and Financial Status Reports.
2. The Contractor has not met expectations for service provision or recruitment of service providers to date.
 - a. The contract number of clients to be served in this FY 14 is 2,000 women. The Contractor has reported that no client have been served by the end of the 2nd quarter report (March 31, 2014).
 - b. Per the 2nd quarter report, no clients have been seen nor services delivered.
3. The Contractor has not met expectations for recruitment of service providers to date. They have had difficulty recruiting providers able to provide services.
 - a. The anticipated number of participating service providers by the end of FY 14 is 10-20.
 - b. Per the 2nd quarter report, the program has issued invitations to 80 providers and is in various stages of approving four (4) providers, representing 15 potential sites.
 - c. On April 8th the Contractor requested and received approval to expand the originally agreed upon target area in order to enlarge the recruitment area for more providers. A contract amendment is in process to formalize this change. Originally, the area agreed upon was the southern one-third of the Lower Peninsula (the most populous area of Michigan). The Contractor will now expand recruitment to the southernmost two-thirds of the Lower Peninsula to hopefully get closer to the number of providers needed to serve the target number of women. There was no change in the number of women to be served (2,000) or number of providers (10-20) to be recruited.

When will the pilot program be publicly available and at what sites/locations?

The Contractor has indicated they will make their recruited service providers public as the approval process has been completed. To date, we have not been notified of any approved providers. We don't have a projected date for when the first service sites will be announced.

What are projected expenditures for the program for this year, at this time?

Sue provided the contract amount paid to date - \$30,553.82 of the \$700,000 contract.

On April 30th the Contractor submitted a revised budget adjusting line items to increase administrative and service personnel time while keeping total costs the same.

Since no service providers are functioning at this time and the largest portion of total cost is the service delivery costs, we do not anticipate the budget being fully expended.

Have any issues arisen that would affect implementation of the pilot program?

1. As noted above the program has not been able to begin serving clients due to difficulty recruiting providers here in Michigan
2. MDCH program staff continues to be concerned that this program has made it clear they do not intend to refer or collaborate with important Michigan programs that provide support for at-risk pregnant women (e.g., Medicaid home visiting program (Maternal and Infant Health Program - MIHP), WIC Supplemental Food Program or local health departments' services for pregnant women). While we understand that the counseling in this program is focused on preventing abortion and recognize this is an important support option for women, we remain concerned that at-risk pregnant women receive the comprehensive support needed to promote healthy pregnancy and birth outcomes. Thus far, the Contractor has been unwilling to report numbers of referrals or show collaborative efforts at promoting broader prenatal support services for their program participants. This is problematic for Michigan's goal to focus health resources on improving birth outcomes and reduce infant mortality.

Current status of the pilot program.

The Contractor is continuing to try to recruit service providers in Michigan, who then must have a contract put in place and trained to deliver services per the protocol. Once providers are on board, they must then conduct aggressive outreach to make it known the availability of their services as a trusted provider to women who have problem pregnancies. Considering the time left in the contract, it is our projection it is not likely they will come close to their contract target for the number of women served.

Please let us know if there is a need for more information or clarifications.

From: Malkin, Susan (DCH)
Sent: Wednesday, May 21, 2014 4:38 PM
To: Fink, Brenda (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: FW: Alternative Pregnancy and Parenting Pilot

Paulette,

Brenda and I discussed this request at a meeting we had earlier today. She will be talking to you tonight about this email. If you have questions let me know and I'll follow up with House Fiscal staff. Thank you.

From: Susan Frey [<mailto:sfrey@house.mi.gov>]
Sent: Wednesday, May 21, 2014 2:36 PM
To: Malkin, Susan (DCH); Wiegman, Marsha (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot

Perhaps you can email a copy of the contract Sue.

Also from Program I guess I would be looking for the following information:

Are contractual expectations and due dates being met?

When will the pilot program be publicly available and at what sites/locations?

What are projected expenditures for the program for this year, at this time?

Have any issues arisen that would affect implementation of the pilot program?

Current status of the pilot program.

Thanks Sue!
SF

From: Malkin, Susan (DCH) [<mailto:malkins@michigan.gov>]
Sent: Wednesday, May 21, 2014 2:23 PM
To: Susan Frey; Wiegman, Marsha (DCH)
Subject: RE: Alternative Pregnancy and Parenting Pilot

\$30,553.82 has been paid to date. What kind of information are you looking for? We'll need to make the request of Program since all we see in Budget is the contract and expenditures. The Program has the contract monitoring function and would get the reporting information.

From: Susan Frey [<mailto:sfrey@house.mi.gov>]
Sent: Wednesday, May 21, 2014 12:13 PM
To: Wiegman, Marsha (DCH); Malkin, Susan (DCH)
Subject: Alternative Pregnancy and Parenting Pilot

Hi Sue and Marsha,
Can you provide me with an update on the pilot project funded at \$700,000 in this fiscal year (Sec. 1136 boilerplate), the alternative pregnancy and parenting support services pilot. I see that the DCH spending plan for the Prenatal Outreach line item reflects this pilot program. Any detailed information you can provide on the progress to date will be helpful.

Thanks!
Sue

Derman, Barbara (DHHS)

From: Stiles, Judy L. (DCH)
Sent: Wednesday, June 11, 2014 1:56 PM
To: ra-president@comcast.net
Cc: Derman, Barbara (DCH)
Subject: Conference Call - Real Alternatives

Good afternoon. I am trying to schedule a conference call with Barbara Derman, Paulette Dunbar, Kristi Broessel and yourself to see where Real Alternatives is with respect to the targets for this fiscal year. Would June 20th work from 9-10 a.m., 11-12 a.m. or any time after 2:30?

Thank you.

Judy Stiles

Division of Family and Community Health
Women and Reproductive Health Unit
109 W. Michigan Avenue/WSB
Lansing, MI 48913
517-335-8929 VM: 517-335-8499
FAX: 517-335-8822

PAYMENT REQUEST

Michigan Department of Health and Human Services

DOCUMENT INFORMATION (For MDHHS Accounting Use Only)

Code	Unit	ID	Pre-Audit By	Entered By	Approved By
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DOCUMENT INFORMATION

Case Name	Case Number	Recipient ID Number
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HEADER INFORMATION

Document Description ACCT# 62870086-00446	Expected Amount \$75.06
Extended Description (if applicable) Invoice # 710-017843 Blanket Purchase #071B7700004	

VENDOR INFORMATION

Vendor/Customer/Grantee Number CV0062700	Vendor/Customer/Grantee Legal Name AT&T Teleconference Services	Address Code 230
Vendor/Customer/Grantee Address Line 1 PO Box 5002		Vendor/Customer/Grantee Address Line 2
City Carol Stream	State IL	Zip Code 60197-5002
Single Payment <input type="checkbox"/> Yes <input type="checkbox"/> No		Agency Local Print <input type="checkbox"/> Yes <input type="checkbox"/> No

COMMODITY INFORMATION

Commodity Code	Reference Type (P/F)	Contract Amount
1. 915-79		
2.		

\$0.00

ACCOUNTING INFORMATION

Reference DDC Code		Reference DDC Department		Reference DDC ID			Ref. Type (P/F)
Event Type	Accounting Template (9 characters)	Line Amount	Unit	Dept Object	Location	Program Period	Total
1.	491EG2453	75.06		5184			\$75.06
2.							\$
3.							\$
4.							\$
5.							\$

\$75.06

PROGRAM INFORMATION

Check all that apply				
<input type="checkbox"/> ES	<input type="checkbox"/> MYOI-Chaffee	<input type="checkbox"/> SFSC Fam Supp	<input type="checkbox"/> CCF	<input type="checkbox"/> DSS (bulk only)
<input type="checkbox"/> FR	<input type="checkbox"/> MYOI JCYOI	<input type="checkbox"/> SFSC Plac Prev	<input type="checkbox"/> SWF	<input type="checkbox"/> MA Trans
<input type="checkbox"/> YIT	<input type="checkbox"/> SFSC Adopt	<input type="checkbox"/> SFSC Reun		
<input type="checkbox"/> Donated Funds:		<input type="checkbox"/> Other:		

Print Name of Preparer Lisa Borucki	Signature of Preparer	Date 11/1/2017
Print Authorized/Approval Name of MDHHS Employee Dawn Shanafelt	Signature of Authorized/Approval Name of MDHHS Employee	Date
Print Authorized/Approval Name of MDHHS Employee	Signature of Authorized/Approval Name of MDHHS Employee	Date

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Friday, June 13, 2014 10:34 AM
To: Minicuci, Angela (DCH)
Cc: Dunbar, Paulette Dobyns (DCH); Fink, Brenda (DCH); Root, Rhonda (DCH)
Subject: RE: alternatives to abortion follow-up

Hi Angela,

As you know, this project was included in the FY 13-14 budget from funds appropriated for prenatal care outreach and service delivery support. The project was allocated \$700,000.00 as a pilot project to promote child birth and alternatives to abortion. MDCH contracted with Real Alternatives of Harrisburg, Pennsylvania, which has operated a project in Pennsylvania for a number of years with public funding, to duplicate their model of providing pregnancy and parenting support services to women with unexpected pregnancies.

Real Alternatives describes their services as "comprehensive pregnancy, parenting and adoption support" for women with unintended pregnancy working through a "network of pro-life pregnancy support centers, maternity homes, adoption agencies and social services agencies." The primary focus of service is to support pregnancy crisis centers and other social service agencies to counsel women with unexpected pregnancy. The intent of the project was to contract with pregnancy support service agencies here in Michigan which would report services to Real Alternatives.

The project has gotten off to a slow start here in Michigan. As of April 30, the contractor was still working to establish sub-contracts with service providers here in Michigan. As of their mid-year report they have not begun to provided services here in Michigan.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Minicuci, Angela (DCH)
Sent: Friday, June 13, 2014 9:55 AM
To: Derman, Barbara (DCH)
Cc: Dunbar, Paulette Dobyns (DCH); Fink, Brenda (DCH); Root, Rhonda (DCH)
Subject: RE: alternatives to abortion follow-up
Importance: High

Hi Barbara,

As a follow up, we've received another inquiry about this contractor. The reporter is looking for reports or a status update as to what the contractor is doing for Michigan and the progress that has been made.

I need to get back to the reporter today by early afternoon.
Thanks so much,

Angela

From: Derman, Barbara (DCH)
Sent: Tuesday, March 25, 2014 11:59 AM
To: Minicuci, Angela (DCH)
Cc: Dunbar, Paulette Dobynes (DCH); Fink, Brenda (DCH); Root, Rhonda (DCH)
Subject: RE: alternatives to abortion follow-up

Hello Angela,

Since both Brenda and Paulette are out of the office today, they asked me to reply to your request. I am the consultant assigned to monitor this pilot project.

This project was included in this fiscal year budget from funds appropriated for prenatal care outreach and service delivery support and allocated \$700,000.00 as a pilot project to promote child birth and alternatives to abortion. The contract was given to Real Alternatives of Harrisburg, Pennsylvania, which has operated a project in Pennsylvania for a number of years with public funding. This was not a competitive contract, rather the contractor seems to have been identified at the time of funding. Kristi Broessel developed the contract in collaboration with Brenda Fink, Division of Family and Community Health. As a consultant working with the Infant Mortality Reduction initiative and with women's reproductive health, I have been asked to monitor and review reports for this project.

Real Alternatives describes their services as "comprehensive pregnancy, parenting and adoption support" for women with unintended pregnancy working through a "network of pro-life pregnancy support centers, maternity homes, adoption agencies and social services agencies." The primary service focus seems to be the support of pregnancy crisis centers who counsel women with unexpected pregnancy. The program is working out of its headquarters in Pennsylvania and is operating a toll free counseling line out of Pennsylvania. The intent is to contract with pregnancy support services here in Michigan which will report services to Real Alternatives.

The project has gotten off to a slow start here in Michigan. As of their January FSR expenditures have been under \$20,000, in administrative and startup costs. Their first quarter program report did not yet show any services provided to women in Michigan.

Barbara (Quess) Derman, MSW

Public Health Consultant

Women's Reproductive Health

PO Box 30195, 109 W. Michigan Ave.

Lansing, Michigan 48909

Phone: 517-335-8696 Fax: 517-335-8822

Cell: 517-449-5968 DermanB@michigan.gov

From: Dunbar, Paulette Dobynes (DCH)
Sent: Monday, March 24, 2014 5:20 PM
To: Root, Rhonda (DCH)
Cc: Derman, Barbara (DCH)
Subject: Re: alternatives to abortion follow-up

Quess can you write a concise explanation of the project to share with Angela? When would that be possible?

Sent from my iPhone

On Mar 24, 2014, at 3:52 PM, "Root, Rhonda (DCH)" <RootR@michigan.gov> wrote:

Hi Quess and Paulette:

As Brenda is out of the office today and tomorrow, in speaking with her, she asked that I forward this request to you for a response. Brenda asked if you would go ahead and respond directly back to Angela and cc Brenda and me on your response. Is it possible to get a response back to Angela by tomorrow?

Thank you!

Rhonda Root

Executive Secretary
Division of Family and Community Health
Michigan Department of Community Health
Washington Square Building
P.O. Box 30195
Lansing, MI 48909
Telephone: (517) 335-8486
Voice Mail: (517) 335-9738
Fax: (517) 335-8697
Email: rootr@michigan.gov

Confidentiality Notice: This message, including any attachments, is intended solely for the use of the named recipient(s) and may contain confidential and/or privileged information. Any unauthorized review, use, disclosure, or distribution of this communication(s) is expressly prohibited. If you are not the intended recipient, please contact the sender by reply email and destroy any and all copies of the original message.

From: Fink, Brenda (DCH)
Sent: Monday, March 24, 2014 3:51 PM
To: Root, Rhonda (DCH)
Subject: FW: alternatives to abortion follow-up
Importance: High

From: Minicuci, Angela (DCH)
Sent: Monday, March 24, 2014 10:59 AM
To: Fink, Brenda (DCH)
Subject: FW: alternatives to abortion follow-up
Importance: High

Hi Brenda,

Do you know anything about a pilot project MDCH has with the program, Real Alternatives, to provide alternative to abortion services in Michigan?

Thanks!

Angela

From: Meaghan Winter [<mailto:meaghan.winter@gmail.com>]
Sent: Thursday, March 20, 2014 2:03 PM
To: Minicuci, Angela (DCH)
Subject: alternatives to abortion follow-up

Hi Angela,

Thanks so much for getting back to me so quickly. I'm just following up about the website that says that the Michigan Department of Community Health has a pilot project with Real Alternatives, the contractor that allots Pennsylvania TANF funds to crisis pregnancy centers.

Here's Real Alternatives' site:

<http://www.realalternatives.org/PressKit/History.htm>

Has The Department of Community Health ever worked with Real Alternatives, as far as your office is aware?

Thanks!

Meaghan

914.329.7843

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Friday, June 13, 2014 12:11 PM
To: Fink, Brenda (DCH)
Subject: RE: alternatives to abortion follow-up

Thanks for this addition, Angela did call me after I sent out this email and I did tell her about their request and our approval of their expansion of the target area. I had left it out of the email because I wasn't sure we could give that to the press. Glad you put it in writing☺

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Fink, Brenda (DCH)
Sent: Friday, June 13, 2014 10:43 AM
To: Derman, Barbara (DCH); Minicuci, Angela (DCH)
Cc: Dunbar, Paulette Dobynes (DCH); Root, Rhonda (DCH)
Subject: RE: alternatives to abortion follow-up

They initially asked for a geographic area that is roughly the lower third of the state. Earlier this spring, because they were not able to recruit/enroll as many providers as they had anticipated getting, they asked for and were given approval to expand to what is approximately the lower 2/3's of the mitten. The third quarter is nearly over, and we have not received any additional information beyond having no clients enrolled as of their mid-year report.

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Derman, Barbara (DCH)
Sent: Friday, June 13, 2014 10:34 AM
To: Minicuci, Angela (DCH)
Cc: Dunbar, Paulette Dobynes (DCH); Fink, Brenda (DCH); Root, Rhonda (DCH)
Subject: RE: alternatives to abortion follow-up

Hi Angela,

As you know, this project was included in the FY 13-14 budget from funds appropriated for prenatal care outreach and service delivery support. The project was allocated \$700,000.00 as a pilot project to promote child birth and alternatives to abortion. MDCH contracted with Real Alternatives of Harrisburg, Pennsylvania, which has operated a project in Pennsylvania for a number of years with public funding, to duplicate their model of providing pregnancy and parenting support services to women with unexpected pregnancies.

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, June 17, 2014 1:36 PM
To: Stiles, Judy L. (DCH)
Subject: Accepted: Conference call with Kevin Bagatta with Real Alternatives

PAYMENT REQUEST

Michigan Department of Health and Human Services

DOCUMENT INFORMATION (For MDHHS Accounting Use Only)

Code	Unit	ID	Pre-Audit By	Entered By	Approved By
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DOCUMENT INFORMATION

Case Name	Case Number	Recipient ID Number
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HEADER INFORMATION

Document Description ACCT# 87581817	Expected Amount \$10.09
Extended Description (if applicable) Invoice # 1421700193 Blanket Purchase #071B6600099	

VENDOR INFORMATION

Vendor/Customer/Grantee Number CV0001107	Vendor/Customer/Grantee Legal Name CenturyLink Business Services	Address Code 230
Vendor/Customer/Grantee Address Line 1 P.O. Box 52187	Vendor/Customer/Grantee Address Line 2	
City Phoenix	State AZ	Zip Code 85072-2187
Single Payment <input type="checkbox"/> Yes <input type="checkbox"/> No		Agency Local Print <input type="checkbox"/> Yes <input type="checkbox"/> No

COMMODITY INFORMATION

Commodity Code	Reference Type (P/F)	Contract Amount
1. 915-79		
2.		

\$0.00

ACCOUNTING INFORMATION

Reference DOC Code		Reference DOC Department		Reference DOC ID			Ref. Type (P/F)
Event Type	Accounting Template (9 characters)	Line Amount	Unit	Dept Object	Location	Program Period	Total
1.	491EG2453	10.09		5184			\$10.09
2.							\$
3.							\$
4.							\$
5.							\$

\$10.09

PROGRAM INFORMATION

Check all that apply				
<input type="checkbox"/> ES	<input type="checkbox"/> MYOI-Chaffee	<input type="checkbox"/> SFSC Fam Supp	<input type="checkbox"/> CCF	<input type="checkbox"/> DSS (bulk only)
<input type="checkbox"/> FR	<input type="checkbox"/> MYOI JCYOI	<input type="checkbox"/> SFSC Plac Prev	<input type="checkbox"/> SWF	<input type="checkbox"/> MA Trans
<input type="checkbox"/> YIT	<input type="checkbox"/> SFSC Adopt	<input type="checkbox"/> SFSC Reun		
<input type="checkbox"/> Donated Funds:		<input type="checkbox"/> Other:		

Print Name of Preparer Lisa Borucki	Signature of Preparer	Date 11/1/2017
Print Authorized/Approval Name of MDHHS Employee Dawn Shanafelt	Signature of Authorized/Approval Name of MDHHS Employee	Date
Print Authorized/Approval Name of MDHHS Employee	Signature of Authorized/Approval Name of MDHHS Employee	Date

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, June 17, 2014 3:53 PM
To: Dunbar, Paulette Dobynes (DCH); Fink, Brenda (DCH)
Subject: FW: Real Alternatives, FOIA
Attachments: FOIA.doc

Importance: High

FYI, Just saw this from Angela.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Minicuci, Angela (DCH)
Sent: Tuesday, June 17, 2014 3:10 PM
To: MDCH-FOIA
Cc: Derman, Barbara (DCH)
Subject: FW: Real Alternatives, FOIA

Hi Christine,

A FOIA came in that you'll want to work with Barbara and her section on. Please keep me in the loop on this one.

Angela

From: Berman, Laura [<mailto:LBerman@detroitnews.com>]
Sent: Tuesday, June 17, 2014 2:26 PM
To: Minicuci, Angela (DCH)
Subject: Real Alternatives, FOIA

Hi Angela,

I am attaching a formal FOIA in regard to Real Alternatives. I don't want to bog you down and if it's possible to email the two reports quickly, I can dispense with the rest of the request.

Thanks for your help.

Best,

Laura

Laura Berman
Columnist /The Detroit News
[o] 313.222.2032

The Detroit News

615 W. LAFAYETTE BOULEVARD / DETROIT, MICHIGAN 48226

June 17, 2014

Laura Berman
Metro Columnist
The Detroit News

VIA EMAIL:

Angela Minicuci
Public Information Officer
Michigan Department of Community Health

Ms. Minicuci:

Under the Michigan Freedom of Information Act. (MCLA 15.231.), I am requesting copies of materials related to the MDCH contract with Real Alternatives, Inc., specifically the two reports filed in 2014 with the state of Michigan/MDCH and including any correspondence between Real Alternatives, Inc. and your department relating to fees, expenses, or contract performance.

I make this request on behalf of The Detroit News. The records disclosed pursuant to this request will be used in preparation of news articles for the public. As such, I request you waive all fees in the public interest because the furnishing of the information sought in this request will primarily benefit the public and contribute to public understanding of the activities of public employees. If you decline to waive all fees, I am prepared to pay your normal fees, but request that you notify me before processing this request if you expect these fees to exceed \$50.

Also, I am requesting this information, if possible, in an electronic or PDF form.

Thank you for your assistance. I look forward to hearing from you within five business days, as required by law.

Sincerely,

Laura Berman
The Detroit News
lberman@detroitnews.com
(313) 222-2032

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, June 17, 2014 4:09 PM
To: Minicuci, Angela (DCH)
Subject: RE: Real Alternatives, FOIA

Thanks Angela,

I will work with Paulette Dunbar, Brenda Fink, and Kristi Broessel to gather the information Paulette is gone for the afternoon but will be in the morning

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Minicuci, Angela (DCH)
Sent: Tuesday, June 17, 2014 3:10 PM
To: MDCH-FOIA
Cc: Derman, Barbara (DCH)
Subject: FW: Real Alternatives, FOIA

Hi Christine,

A FOIA came in that you'll want to work with Barbara and her section on. Please keep me in the loop on this one.

Angela

From: Berman, Laura [<mailto:LBerman@detroitnews.com>]
Sent: Tuesday, June 17, 2014 2:26 PM
To: Minicuci, Angela (DCH)
Subject: Real Alternatives, FOIA

Hi Angela,

I am attaching a formal FOIA in regard to Real Alternatives. I don't want to bog you down and if it's possible to email the two reports quickly, I can dispense with the rest of the request.

Thanks for your help.

Best,

Laura

Laura Berman
Columnist /The Detroit News
[o] 313.222.2032
[m] 248-821-4316

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, June 17, 2014 4:46 PM
To: Fink, Brenda (DCH)
Subject: RE: Real Alternatives, FOIA

Thanks Brenda, I'll be here in the morning.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Fink, Brenda (DCH)
Sent: Tuesday, June 17, 2014 4:31 PM
To: Broessel, Kristi (DCH)
Cc: Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
Subject: FW: Real Alternatives, FOIA
Importance: High

Kristi, fyi---I'm thinking I should also let Elizabeth Hertel know about this too? Am sure you'll want Tim B to know . . . I'd let Eliz H know as well as Rashmi/Mikelle/Sue Moran even though the three of them are not as familiar with all the details of this, but given the politics attached to all this, am assuming they should know as well? I'll wait to hear from you, as I don't have time to send it right now, but would plan to do so in the morning.

Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

From: Derman, Barbara (DCH)
Sent: Tuesday, June 17, 2014 3:53 PM
To: Dunbar, Paulette Dobynes (DCH); Fink, Brenda (DCH)
Subject: FW: Real Alternatives, FOIA
Importance: High

FYI, Just saw this from Angela.

Barbara (Quess) Derman, MSW

Public Health Consultant
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Cell: 517-449-5968 DermanB@michigan.gov

From: Minicuci, Angela (DCH)
Sent: Tuesday, June 17, 2014 3:10 PM
To: MDCH-FOIA
Cc: Derman, Barbara (DCH)
Subject: FW: Real Alternatives, FOIA

Hi Christine,

A FOIA came in that you'll want to work with Barbara and her section on. Please keep me in the loop on this one.

Angela

From: Berman, Laura [<mailto:LBerman@detroitnews.com>]
Sent: Tuesday, June 17, 2014 2:26 PM
To: Minicuci, Angela (DCH)
Subject: Real Alternatives, FOIA

Hi Angela,

I am attaching a formal FOIA in regard to Real Alternatives. I don't want to bog you down and if it's possible to email the two reports quickly, I can dispense with the rest of the request.

Thanks for your help.

Best,

Laura

Laura Berman
Columnist /The Detroit News
[o] 313.222.2032
[m] 248-821-4316
[@lauraberman/twitter](#)

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Wednesday, June 18, 2014 9:10 AM
To: Dunbar, Paulette Dobynes (DCH); Fink, Brenda (DCH)
Subject: FW: 2014-257 Berman FOIA media
Attachments: 2014-257 Berman FOIA Assign.doc; FOIA.doc; FW: Real Alternatives, FOIA

Importance: High

This arrived late yesterday

Barbara (Quess) Derman, MSW

Public Health Consultant
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PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 Derman8@michigan.gov

From: MDCH-FOIA
Sent: Tuesday, June 17, 2014 5:50 PM
To: Anderson, Paula (DCH)
Cc: Derman, Barbara (DCH); Minicuci, Angela (DCH)
Subject: 2014-257 Berman FOIA media
Importance: High

Paula-

Attached is a new FOIA request/assignment sheet. The due date for info to me from your program area is **June 23, 2014.**

Thanks, Christine

Christine S. Dingee, FOIA Coordinator
Michigan Department of Community Health
Office of Legal Affairs and FOIA
201 Townsend St
Lansing, MI 48913
T: 517-241-5794
F: 517-241-1200

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Wednesday, June 18, 2014 10:08 AM
To: Stiles, Judy L. (DCH)
Subject: Accepted: Conference call with Kevin Bagatta with Real Alternatives

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Thursday, June 19, 2014 2:10 PM
To: Fink, Brenda (DCH); Root, Rhonda (DCH); Dunbar, Paulette Dobynes (DCH)
Subject: RE: R.A. emails

Thanks Brenda,

I went through my emails on this yesterday as well. I had been putting most of the correspondence on this project in one folder, so I think I can locate things from the fall. Looking at the actual request, it looks like she is asking for "the two quarterly reports and any correspondence between Real Alternatives and us relating to fees, expenses, or contract performance" So I'm collecting the emails with him that you haven't already identified...I'll focus on the ones that show the trail to make it less repetitive. I think this is a friendly request..

Barbara (Quess) Derman, MSW
Public Health Consultant
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PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Fink, Brenda (DCH)
Sent: Wednesday, June 18, 2014 6:37 PM
To: Root, Rhonda (DCH); Dunbar, Paulette Dobynes (DCH); Derman, Barbara (DCH)
Subject: R.A. emails

I forwarded to all three of you what I can find in my archived and "current" emails—both from him and back to him. I think some are duplicates---but archives are disorganized due to the various IT transitions we've all had to make over this past year. A number of times my archives didn't seem to completely transfer well, so I think I've lost some of them along the way. What I don't seem to have is any of the email correspondence from last fall when we were first talking/emailing with him. Rhonda, you could recheck to see if you can find anything from that time period that I couldn't. I know at several points we were asked to delete things from our Groupwise email boxes because the server was too full, and I can't remember how/when that was happening relative to starting the communication with Kevin B. Hopefully one of you two has copies of these earliest emails since I'm sure I wouldn't have sent him anything without minimally copying at least Paulette and Kristi.

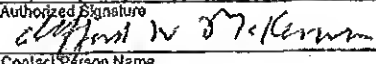
Brenda Fink, A.C.S.W.
Director, Division of Family and Community Health
Michigan Department of Community Health
109 W. Michigan Ave.
Lansing, MI 48933
517-335-8863
Fax: 517-335-8697
finkb@michigan.gov

FINANCIAL STATUS REPORT
Michigan Department of Community Health

Local Agency Name Real Alternatives Street Address 7810 Allentown Blvd, Ste 304 City, State, ZIP Code Harrisburg PA 17112		Contract Number 20142043 Program MI Pregnancy & Parenting Support Services Report Period 1-Apr-14 Thru 30-Apr-14 <input type="checkbox"/> Final Agreement Period 1-Oct-13 Thru 30-Sep-14	Page 1 of 1 Code Date Prepared 5/21/14 FE ID Number 23-2866660
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Category	Expenditures		Agreement	
	Current Period	Agreement YTD	Budget	Balance
1. Salaries and Wages				
2. Fringe Benefits				
3. Travel				
4. Supplies and Materials				
5. Contractual (Sub-Contracts)				
6. Equipment				
7. Other Expenses				
Administrative Expenses	2,766.42	32,108.67	105,000.00	72,891.33
Services Expenses	5,637.73	18,708.07	595,000.00	576,291.93
8. TOTAL DIRECT	8,404.15	50,816.74	700,000.00	649,183.26
9a. Indirect Costs Rate #1: %				
9b. Indirect Costs Rate #2: %				
10. TOTAL EXPENDITURES	8,404.15	50,816.74	700,000.00	649,183.26
SOURCE OF FUNDS:				
11. State Agreement	8,404.15	50,816.74	700,000.00	649,183.26
12. Local				-
13. Federal				-
14. Other				-
15. Fees & Collections				-
16. TOTAL FUNDING	8,404.15	50,816.74	700,000.00	649,183.26

CERTIFICATION: I certify that I am authorized to sign on behalf of the local agency and that this is an accurate statement of expenditures and collections for the report period. Appropriate documentation is available and will be maintained for the required period to support costs and receipts reported.

Authorized Signature 	Date 5/21/14	Title Director of Finance Telephone Number 717.541.7633
Contact Person Name Clifford W. McKeown		

FOR STATE OFFICE USE ONLY

	Advance	INDEX	PCA	OBJ CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message:					
Authority: P.A. 368 of 1978 Completion: is a condition of Reimbursement			The Department of Community Health is an equal opportunity employer, services, and programs provider.		

DCH-0384(E) (Rev. 4/04) (Excel) Previous Edition Obsolete

Reviewed and
 Approved for Payment
 Barbara Berman
 6/17/14

Real Alternatives
Actual Administrative Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter	2nd Quarter	April	YTD	Remaining
		2013	2014	2014	Expenses	Budget
Personnel:						
President & CEO	18,000.00	2,506.65	5,024.52	860.66	8,391.83	9,608.17
Director of Finance	4,200.00	272.26	712.71	190.59	1,175.56	3,024.44
Assistant Director of Finance	4,000.00	1,488.97	203.23	11.49	1,704.69	2,295.31
Accountant	5,100.00	34.50	257.90	560.12	852.56	4,247.44
Bookkeeper	3,500.00	104.04	-	-	104.04	3,395.96
Professional Development	624.00	-	-	-	-	624.00
Accrued Vacation & Sick	238.00	-	-	-	-	238.00
Payroll Taxes	3,100.00	175.05	502.04	99.69	776.78	2,323.22
Workers Compensation Insurance	210.00	15.42	29.63	8.98	54.03	155.97
Pension	1,200.00	53.04	136.15	49.20	288.39	911.61
Employee Group Insurance	5,500.00	670.37	1,174.94	438.50	2,283.71	3,216.29
Job Advertising	100.00	-	-	-	-	100.00
New Employee Screening	180.00	-	-	-	-	180.00
Total Personnel	45,952.00	5,321.30	8,137.06	2,219.23	15,661.59	30,290.41

Real Alternatives
Actual Services Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter	2nd Quarter	April	YTD	Remaining
		2013	2014	2014	Expenses	Budget
Personnel:						
Vice President	13,000.00	1,775.05	3,801.91	2,782.86	8,359.82	4,640.18
Service Provider Approval	3,100.00	-	1,207.34	380.26	1,587.40	1,512.60
Quality Control Coordinator	4,700.00	-	5.56	37.65	43.21	4,656.79
Service Provider Monitoring	2,000.00	-	-	-	-	2,000.00
Toll Free Counselor	670.00	67.31	49.50	-	116.91	553.09
Accrued Vacation & Sick	118.00	-	-	-	-	118.00
Payroll Taxes	2,400.00	24.55	514.22	226.99	765.77	1,634.23
Workers Compensation Insurance	117.00	12.35	23.69	7.18	43.22	73.78
Pension	719.00	24.41	125.87	77.70	227.98	491.02
Employee Group Insurance	3,000.00	521.50	913.33	342.29	1,782.12	1,217.88
Total Personnel	29,824.00	2,425.38	6,546.32	3,854.03	12,926.43	16,897.57

Cost Category	Budgeted Dollars	1st Quarter	2nd Quarter	April	YTD	Remaining
		2013	2014	2014	Expenses	Budget
Operating:						
Consulting	6,000.00	-	1,092.50	-	1,092.50	4,907.50
Legal	3,200.00	-	-	-	-	3,200.00
Postage/Shipping	500.00	20.41	51.28	21.34	93.03	406.97
Auditing	5,000.00	156.85	301.35	91.35	549.55	4,450.45
Travel/Lodging	3,500.00	-	-	-	-	3,500.00
Rent	6,000.00	479.28	934.83	280.65	1,695.26	4,304.74
Telephone Service	1,000.00	94.10	205.17	48.76	348.03	651.97
General Business Liability Insurance	500.00	21.30	40.93	11.41	74.64	425.36
Insurance-Directors & Officers	500.00	55.36	106.34	32.22	193.94	306.06
Office Expense	14,248.00	380.25	330	51.29	434.84	13,813.16
Computer Resources	20,000.00	-	11,889.00	-	11,889.00	8,111.00
Total Operating	59,548.00	1,208.05	14,694.70	538.04	16,396.79	43,151.21

Cost Category	Budgeted Dollars	1st Quarter	2nd Quarter	April	YTD	Remaining
		2013	2014	2014	Expenses	Budget
Operating:						
Client Education Materials	5,000.00	-	-	-	-	5,000.00
Services Advertising	13,000.00	-	-	-	-	13,000.00
Travel	7,400.00	-	1,034.55	-	1,034.55	6,365.45
Sales Database Consulting & Dev	5,000.00	63.75	2,805.00	1,763.75	4,632.50	367.50
Counseling Reimbursement	501,276.00	-	-	-	-	501,276.00
Classes Reimbursement	-	-	-	-	-	-
Parapics Reimbursement	-	-	-	-	-	-
Toll Free Referral System	1,000.00	32.71	82.83	19.05	114.59	885.41
Contract Closeout Cost	20,000.00	-	-	-	-	20,000.00
Total Operating	554,676.00	96.46	3,902.38	1,782.80	5,781.64	548,894.36

Cost Category	Budgeted Dollars	1st Quarter	2nd Quarter	April	YTD	Remaining
		2013	2014	2014	Expenses	Budget
Equipment:						
Equipment Service Contracts	500.00	27.54	39.80	9.15	66.29	433.71
Total Administrative Expenses	105,000.00	16,546.83	22,795.36	3,276.42	32,108.67	72,891.33

Cost Category	Budgeted Dollars	1st Quarter	2nd Quarter	April	YTD	Remaining
		2013	2014	2014	Expenses	Budget
Equipment:						
Equipment Service Contracts	500.00	27.54	39.80	9.15	66.29	433.71
Total Administrative Expenses	105,000.00	16,546.83	22,795.36	3,276.42	32,108.67	72,891.33

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Friday, June 20, 2014 12:49 PM
To: Schneider, Teresa (DCH)
Cc: Miller, Collin (DCH); Dunbar, Paulette Dobyne (DCH)
Subject: April FSR - MI Pregnancy and Parenting Support Services Program
Attachments: RealAlternativesFSR.pdf

Good afternoon Theresa,

I am forwarding this to you for payment. Back in March you instructed me to send the approved FSRs for this program to Collin Miller. However you indicated that he would be leaving in May. If you would like me to forward them to someone else, please let me know. Thank you.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Derman, Barbara (DCH)
Sent: Tuesday, March 18, 2014 11:20 AM
To: Miller, Collin (DCH)
Cc: Dunbar, Paulette Dobyne (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Good morning Collin,

I have reviewed and approved the attached FSR for the pilot project entitled MI Pregnancy and Parenting Support Services contract with Real Alternatives of Harrisburg PA. This is a pilot project contract for FY 2014. The previous FSRs have been received and approved by Kristi Broessel. Going forward, I will be reviewing the programs services and reports as well as the FSRs. I was told that for the present I should forward them to you.

Please let me know if you need anything further. Thank you.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Schneider, Teresa (DCH)
Sent: Tuesday, March 18, 2014 9:24 AM
To: Derman, Barbara (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

For the time being, the FSRs can be sent to Collin Miller. He will be leaving us in May so we will have to get a new name for you then.

From: Derman, Barbara (DCH)
Sent: Tuesday, March 18, 2014 9:15 AM
To: Schneider, Teresa (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Good Morning Teresa,
I will be approving the current and future FSRs for the pilot project contract MI Pregnancy and Parenting Support Services Program. I have reviewed the January FSR which was submitted to Kristi Broessel. She suggested that I contact you to find out to whom in Accounting I should send these in order to process payment. If you could let me know I'd appreciate it. thanks

Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 4:20 PM
To: Derman, Barbara (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

You may contact Teresa Schneider who manages the Expenditure Control Section in Accounting to find out who to send the FSRs to or forward it to Accounting and they will be able to get it to the correct person to process the payment. Please review the FSR in conjunction with the progress report and the budget prior to signing off.

Please let me know if you have any other questions.

From: Derman, Barbara (DCH)
Sent: Friday, March 14, 2014 4:08 PM
To: Broessel, Kristi (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Okay, Thanks. Yes you did send a copy of the contract, didn't realize that meant it was only hard copy. So as for processing the FSR, do we just review and sign them and send them to Accounting? Should we send them to the attention of someone directly? Sorry to ask all these questions, but haven't done one this way before. Ours normally go through E-Grants and Lucie processes them.

Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 2:55 PM
To: Derman, Barbara (DCH)

Cc: Dunbar, Paulette Dobynes (DCH)

Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Real Alternatives is not in MI E-Grants in FY 14, it is a Standard Agreement. I thought that I had forwarded a copy of the grant agreement to you. If the grant continues in FY 15, we will add it to MI E-Grants.

From: Derman, Barbara (DCH)

Sent: Friday, March 14, 2014 2:34 PM

To: Broessel, Kristi (DCH)

Cc: Dunbar, Paulette Dobynes (DCH)

Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Thanks. I'll get refreshed on the process and take it from there. I looked in E-Grants and didn't find Real Alternatives; are they listed some other way?

Barbara (Quess) Derman, MSW

Public Health Consultant

Women's Reproductive Health

PO Box 30195, 109 W. Michigan Ave.

Lansing, Michigan 48909

Phone: 517-335-8696 Fax: 517-335-8822

Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)

Sent: Friday, March 14, 2014 2:29 PM

To: Derman, Barbara (DCH)

Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

I was just going to approve the FSRs until December as the program was just starting up and then in January you were going to begin approving both the progress and data reports and the FSRs just like you would with a grant agreement for your program area. I will have Kevin forward a copy to you starting with the February report.

Please let me know if you have any additional questions. Thank you.

From: Derman, Barbara (DCH)

Sent: Friday, March 14, 2014 1:46 PM

To: Broessel, Kristi (DCH)

Subject: RE: January FSR - MI Pregnancy and Parenting Support Services Program

Kristi,

I checked with Paulette Dunbar. She had also understood that we were approving the reports and looking at the FSRs but thought that you were going to process them.

We are happy to approve and process the FSRs, but I'll need to know who to forward them to so they can be processed for payment. Also, are they submitting them through E-Grants and sending you a copy? If so, would you please send Kevin a message requesting that he also send the copies to me. That will notify me that they are ready to be reviewed.

Thanks and we apologize for the confusion, if we misunderstood.

Barbara (Quess) Derman, MSW

Public Health Consultant

Women's Reproductive Health

PO Box 30195, 109 W. Michigan Ave.

Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Broessel, Kristi (DCH)
Sent: Friday, March 14, 2014 12:32 PM
To: Derman, Barbara (DCH)
Subject: FW: January FSR - MI Pregnancy and Parenting Support Services Program

Please let me know if you received this FSR and if you have processed it. Per our plans, I was processing the October – December, 2013 FSRs and you were going to process the FSRs for the balance of the year.

Thank you.

From: Kevin I. Bagatta, Esquire [<mailto:ra-president@comcast.net>]
Sent: Monday, February 24, 2014 4:07 PM
To: Broessel, Kristi (DCH)
Subject: January FSR - MI Pregnancy and Parenting Support Services Program

Hi Kristi:

Did you want me to mail this one or just send to you like the others.

Thanks,

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org
www.LoveFacts.org
www.ConcernedParents.com



Real Alternatives was awarded the Seal of Excellence for successfully completing the Standards of Excellence certification program sponsored by the Pennsylvania Association of Nonprofit Organizations (PANO). This certification identifies Real Alternatives as an ethical and accountable organization dedicated to the highest level of excellence within the nonprofit sector.

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Monday, June 23, 2014 1:08 PM
To: Dunbar, Paulette Dobynes (DCH); Fink, Brenda (DCH)
Cc: Lightning, Jeanette (DCH)
Subject: Article on Real Alternatives

<http://www.detroitnews.com/article/20140623/POLITICS02/306230019/>

Barbara (Quess) Derman, MSW

Public Health Consultant

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Cell: 517-449-5968 DermanB@michigan.gov

Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobynes (DCH)
Sent: Monday, June 23, 2014 1:13 PM
To: Broessel, Kristi (DCH); Minicuci, Angela (DCH)
Cc: Derman, Barbara (DCH); Fink, Brenda (DCH)
Subject: FW: Article on Real Alternatives

Importance: High

FYI you both probably know this but sharing anyway.

From: Derman, Barbara (DCH)
Sent: Monday, June 23, 2014 1:08 PM
To: Dunbar, Paulette Dobynes (DCH); Fink, Brenda (DCH)
Cc: Lightning, Jeanette (DCH)
Subject: Article on Real Alternatives

<http://www.detroitnews.com/article/20140623/POLITICS02/306230019/>

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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Monday, June 23, 2014 5:05 PM
To: Minicuci, Angela (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: RE: Real Alternatives

Angela,

The date of their last program report (the 2nd quarter report) was May 14, 2014. The next report would be the report for the third quarter (April, May, June). The contract requires quarterly reports be submitted within 45 days of the quarter.

The last budget report we have is as of May 21, 2014 which was: \$30,553.82 had been paid to date. We have since received the MPP5S Expenses report for April (On May 28), which I reviewed and forwarded to budget. April reported expenses were \$8,404.15. I don't know if it has been paid at this time.

Barbara (Quess) Derman, MSW

Public Health Consultant
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PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Minicuci, Angela (DCH)
Sent: Monday, June 23, 2014 4:33 PM
To: Derman, Barbara (DCH)
Subject: Real Alternatives
Importance: High

Hi Barbara,

I have two follow up questions today. When was the last time we received a report from Real Alternatives, and exactly how much have they spent of their contract?

Thanks so much,

Angela Minicuci

Public Information Officer
Michigan Department of Community Health
Office: (517) 241-2112
Mobile: (517) 763-3609
minicucia@michigan.gov
www.michigan.gov/mdch

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Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Tuesday, June 24, 2014 1:00 PM
To: Fink, Brenda (DCH); Derman, Barbara (DCH); Broessel, Kristi (DCH)
Subject: Fast Fact Status Update on Michigan Pregnancy and Parenting Support Program

I thought I would provide you with this information in case you are asked about the status of the program due to the Detroit Press editorial. I thought it prudent to send this to you now instead of waiting to tell you this in our scheduled conference call tomorrow. Given the unfortunate idealogical/political scrutiny the program is coming under, perhaps we need to come up with a quicker method of communication in these instances.

- Michigan Pregnancy and Parenting Support Services Program roll-out is on schedule.
- All tasks were shifted to the right by 3 months due to the delay in contract start – December 23, 2013. Starting in January also caused significant delay due to weather. We in effect have 8 months to perform a 12 month contract.
- Potential Service Providers took 90-120 days to meet our standards – this is typical, not unusual.
- Three Service Providers (with 9 sites) have been approved and are serving clients and billing for the remaining 4 months of the fiscal year.
- Two more Service Providers (with 5 sites) are in varies stages of approval process. We expect them to provide services and bill the last two months of the fiscal year.
- Most admin start-up costs have been incurred (Potential Service Provider contact and training, online billing and demographic collection data base system programmed with specific dedicated computer servers, online

program User's Guide for counselors tailored for Michigan program requirements.)

- Admin start-up is on schedule.
- Counselors have started to provide services and send bills to online system this month.
- Fifteen percent roll-out and admin cost of MI program cheaper than PA and TX roll-out. (This is due cost sharing and contribution of overhead from other Real Alternatives programs.)
- We will meet the contract goal of 10-20 Service Provider sites signed up first fiscal year (even though the contract year only had 9 months.)
- We will most likely meet 2000 clients served first fiscal year (even though the contract year only had 9 months.)

Below is what I had my staff send Laura Berman of the Detroit News days before her article. I was on vacation. Lauren is married to Brian Dickerson the associate editor of the Detroit Free Press. He called late yesterday afternoon and left a message that he needed me to get back to him by 5:00. I was unavailable as I was interviewing for new staff.

From: "Berman, Laura" <LBerman@detroitnews.com>

Date: Wed, 18 Jun 2014 19:16:52 +0000

To: RA-Public <ra-admin@comcast.net>

Subject: RE: Michigan Pregnancy and Parenting Support Services update

Thank you.

Laura Berman

Columnist /The Detroit News

[o] 313.222.2032

[m] 248-821-4316

@lauraberman/twitter

From: RA-Admin [<mailto:ra-admin@comcast.net>]
Sent: Wednesday, June 18, 2014 3:14 PM
To: Berman, Laura
Subject: Michigan Pregnancy and Parenting Support Services update

Ms. Berman:

Mr. Bagatta asked that I send you this information. He is on vacation and will not be back until next week.

- Though the fiscal year started October 1, 2013, the Michigan Pregnancy and Parenting Support Service Program contract was only signed December 23, 2013.
- Three service providers (with 9 sites) have already signed contracts to provide services and will be providing services through the end of the fiscal year – September 30 (approximately 4 months).
- Two additional service providers (with 5 sites) have just signed up, and assuming they successfully complete our approval process they will most likely be providing services the last two months of the fiscal year.
- Our agreement with DCH has all the specifics about this very successful program we are rolling out in Michigan – I'm sure DCH will give you a copy if you have not already asked for it.

Thank you very much for your interest in this program.

REAL ALTERNATIVES

Kevin I. Bagatta
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org
www.LoveFacts.org
www.ConcernedParents.com



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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, June 24, 2014 3:48 PM
To: Minicuci, Angela (DCH)
Subject: FW: Fast Fact Status Update on Michigan Pregnancy and Parenting Support Program

FYI This just came in from Real Alternatives, so we'll see what their next report looks like

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Kevin I. Bagatta, Esquire [mailto:ra-president@comcast.net]
Sent: Tuesday, June 24, 2014 1:00 PM
To: Fink, Brenda (DCH); Derman, Barbara (DCH); Broessel, Kristi (DCH)
Subject: Fast Fact Status Update on Michigan Pregnancy and Parenting Support Program

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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, June 24, 2014 4:50 PM
To: Kevin I. Bagatta, Esquire; Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: RE: Fast Fact Status Update on Michigan Pregnancy and Parenting Support Program

Thanks, look forward to the call.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: S17-335-8696 Fax: S17-335-8822
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Derman, Barbara (DHHS)

From: Kevin I. Bagatta, Esquire <ra-president@comcast.net>
Sent: Friday, June 27, 2014 11:54 AM
To: Derman, Barbara (DCH)
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: Michigan Pregnancy and Parenting Support Services Program Expenses - May 2014
Attachments: May 2014 MPPSS FSR signed.pdf; May 2014 Expense Detail Submitted May-14.pdf

Here are our May expenses.

Thanks,
Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org
www.LoveFacts.org
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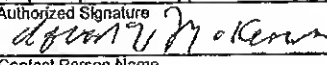
Real Alternatives was awarded the Seal of Excellence for successfully completing the Standards of Excellence certification program sponsored by the Pennsylvania Association of Nonprofit Organizations (PANO). This certification identifies Real Alternatives as an ethical and accountable organization dedicated to the highest level of excellence within the nonprofit sector.

FINANCIAL STATUS REPORT
Michigan Department of Community Health

		Contract Number 20142043		Page 1	Of 1
Local Agency Name Real Alternatives		Program MI Pregnancy & Parenting Support Services		Code	
Street Address 7810 Allentown Blvd, Ste 304		Report Period 1-May-14 Thru 31-May-14 <input type="checkbox"/> Final		Date Prepared 6/24/14	
City, State, ZIP Code Harrisburg PA 17112		Agreement Period 1-Oct-13 Thru 30-Sep-14		FE ID Number 23-2868660	

Category	Expenditures		Agreement	
	Current Period	Agreement YTD	Budget	Balance
1. Salaries and Wages				
2. Fringe Benefits				
3. Travel				
4. Supplies and Materials				
5. Contractual (Sub-Contracts)				
6. Equipment				
7. Other Expenses				
Administrative Expenses	4,461.37	36,570.04	105,000.00	88,429.96
Services Expenses	4,576.64	23,284.71	695,000.00	571,715.29
8. TOTAL DIRECT	9,038.01	59,854.75	700,000.00	640,145.25
9a. Indirect Costs Rate #1: %				
9b. Indirect Costs Rate #2: %				
10. TOTAL EXPENDITURES	9,038.01	69,854.75	700,000.00	640,145.25
SOURCE OF FUNDS:				
11. State Agreement	9,038.01	59,854.75	700,000.00	640,145.25
12. Local				-
13. Federal				-
14. Other				-
15. Fees & Collections				-
16. TOTAL FUNDING	9,038.01	59,854.76	700,000.00	640,145.25

CERTIFICATION: I certify that I am authorized to sign on behalf of the local agency and that this is an accurate statement of expenditures and collections for the report period. Appropriate documentation is available and will be maintained for the required period to support costs and receipts reported.

Authorized Signature 	Date 6/26/14	Title Director of Finance
Contact Person Name Clifford W. McKeown	Telephone Number 717.541.7833	

FOR STATE OFFICE USE ONLY

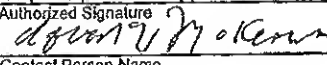
	Advance	INDEX	PCA	OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					
Message:					
Authority: P.A. 368 of 1978 Completion: is a condition of Reimbursement			The Department of Community Health is an equal opportunity, employer, services, and programs provider.		

FINANCIAL STATUS REPORT
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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Friday, June 27, 2014 4:52 PM
To: Kevin I. Bagatta, Esquire
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: RE: Michigan Pregnancy and Parenting Support Services Program Expenses - May 2014

Thanks Kevin. I will be reviewing and process on Monday. Have a good weekend

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Kevin I. Bagatta, Esquire [mailto:ra-president@comcast.net]
Sent: Friday, June 27, 2014 11:54 AM
To: Derman, Barbara (DCH)
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: Michigan Pregnancy and Parenting Support Services Program Expenses - May 2014

Here are our May expenses.

Thanks,
Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Monday, July 07, 2014 2:25 PM
To: Schneider, Teresa (DCH)
Cc: Dunbar, Paulette Dobyns (DCH)
Subject: MAY FSR - MI Pregnancy and Parenting Support Services Program
Attachments: RealAlternatives May FSR.pdf

Importance: High

Good Afternoon Theresa,
I am forwarding this FSR for the MI Pregnancy and Parenting Support Services Program to you for payment.

As you may recall, in March you had instructed to send the approved FSRs for this program to Collin Miller. However, you indicated that he would be leaving in May, so in June (6/20) I sent you the April FSR. If you would prefer that I send them to someone else, please let me know. Thank you.

Barbara (Quess) Derman, MSW
Public Health Consultant
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Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, July 08, 2014 9:45 AM
To: Dunbar, Paulette Dobynes (DCH)
Subject: RE: MAY FSR - MI Pregnancy and Parenting Support Services Program

Don't know for sure, but I was assuming that was the recruitment, training, and vetting he was talking about. I was thinking this would be.

Barbara (Quess) Derman, MSW

Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Dunbar, Paulette Dobynes (DCH)
Sent: Monday, July 07, 2014 5:11 PM
To: Derman, Barbara (DCH)
Subject: RE: MAY FSR - MI Pregnancy and Parenting Support Services Program

Curious what makes up the \$23K spent on services? They don't have any service numbers to report yet do they? Thanks.

From: Derman, Barbara (DCH)
Sent: Monday, July 07, 2014 2:25 PM
To: Schneider, Teresa (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: MAY FSR - MI Pregnancy and Parenting Support Services Program
Importance: High

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PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

Derman, Barbara (DHHS)

From: Davis, Dallas (DCH)
Sent: Tuesday, July 08, 2014 10:44 AM
To: Derman, Barbara (DCH)
Subject: RE: MAY FSR - MI Pregnancy and Parenting Support Services Program

Hello Barbara,
Please send these FSR's directly to me in the future, thank you!

*Dallas M. Davis - Financial Analyst
Michigan Department of Community Health
Operations Administration - Office of Accounting
Expenditure Operations - Contract Payment Unit
P.O. Box 30720
Lansing, MI 48909-8220*

*Phone: (517) 241-5573
Fax: (517) 241-5531
DavisD14@michigan.gov*

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From: Schnelder, Teresa (DCH)
Sent: Monday, July 07, 2014 2:26 PM
To: Davis, Dallas (DCH)
Subject: FW: MAY FSR - MI Pregnancy and Parenting Support Services Program
Importance: High

From: Derman, Barbara (DCH)
Sent: Monday, July 07, 2014 2:25 PM
To: Schneider, Teresa (DCH)
Cc: Dunbar, Paulette Dobynes (DCH)
Subject: MAY FSR - MI Pregnancy and Parenting Support Services Program
Importance: High

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*Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.*

Derman, Barbara (DHHS)

From: Davis, Dallas (DCH)
Sent: Tuesday, July 08, 2014 10:47 AM
To: Derman, Barbara (DCH)
Subject: RE: MAY FSR - MI Pregnancy and Parenting Support Services Program

Could you actually forward me the March FSR, it appears it was lost in transition. Thank you!

From: Derman, Barbara (DCH)
Sent: Tuesday, July 08, 2014 10:46 AM
To: Davis, Dallas (DCH); Schneider, Teresa (DCH)
Subject: RE: MAY FSR - MI Pregnancy and Parenting Support Services Program

Thanks. Will do..

Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Davis, Dallas (DCH)
Sent: Tuesday, July 08, 2014 10:44 AM
To: Derman, Barbara (DCH)
Subject: RE: MAY FSR - MI Pregnancy and Parenting Support Services Program

Hello Barbara,
Please send these FSR's directly to me in the future, thank you!

Dallas M. Davis - Financial Analyst
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From: Schneider, Teresa (DCH)
Sent: Monday, July 07, 2014 2:26 PM
To: Davis, Dallas (DCH)
Subject: FW: MAY FSR - MI Pregnancy and Parenting Support Services Program
Importance: High

Derman, Barbara (DHHS)

From: Dunbar, Paulette Dobyne (DCH)
Sent: Wednesday, July 23, 2014 9:19 AM
To: Taylor, Lucie (DCH); Derman, Barbara (DCH); Lightning, Jeanette (DCH)
Cc: Eisfelder, Penny (DCH)
Subject: RE: Real Life Alternatives

Kristi Broessel handles this project's contracting. We only monitor the program services and have input in the FSR monitoring. This agency has designated funding and we don't know what it is for FY 15. There is nothing for us to do for FY 15.

From: Taylor, Lucie (DCH)
Sent: Wednesday, July 23, 2014 7:17 AM
To: Derman, Barbara (DCH); Lightning, Jeanette (DCH); Dunbar, Paulette Dobyne (DCH)
Cc: Eisfelder, Penny (DCH)
Subject: FW: Real Life Alternatives

Did this project get set up with an allocation for FY 15?

Derman, Barbara (DHHS)

From: ra-president@comcast.net
Sent: Tuesday, July 29, 2014 1:32 PM
To: Derman, Barbara (DCH)
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: Re: Michigan Pregnancy and Parenting Support Services Program Expenses - June 2014
Attachments: MPPSS June 2014 Expense Detail.pdf; MPPSS June 2014 FSR .pdf

Here you go!

From: "Barbara Derman (DCH)" <DermanB@michigan.gov>
To: "Unknown" <ra-president@comcast.net>
Cc: "Brenda Fink (DCH)" <FinkB@michigan.gov>, "Kristi Broessel (DCH)" <BroesselK@michigan.gov>
Sent: Tuesday, July 29, 2014 1:03:21 PM
Subject: RE: Michigan Pregnancy and Parenting Support Services Program Expenses - June 2014

Hi Kevin, I don't see an attachment. Can you please resend.

Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Kevin I. Bagatta, Esquire [mailto:ra-president@comcast.net]
Sent: Tuesday, July 29, 2014 12:59 PM
To: Derman, Barbara (DCH)
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: Michigan Pregnancy and Parenting Support Services Program Expenses - June 2014

Hi everyone:

Here are our June expenses.

Kevin

Kevin I. Bagatta, Esquire
President & CEO
Real Alternatives
7810 Allentown Blvd. Ste. 304
Harrisburg, PA 17112
717-541-7832

www.RealAlternatives.org
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www.ConcernedParents.com

Real Alternatives
Actual Administrative Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Personnel								
President & CEO	18,000.00	2,506.65	5,024.52	860.66	2,308.49	6,629.98	17,330.30	669.70
Director of Finance	4,200.00	272.26	712.71	190.59	177.78	238.37	1,591.71	2,608.29
Assistant Director of Finance	4,000.00	1,489.97	203.23	11.49	6.41	28.81	1,739.91	2,260.09
Accountant	5,100.00	34.50	287.94	560.12	180.31	302.97	1,365.84	3,734.16
Bookkeeper	3,500.00	104.04	-	-	-	-	104.04	3,395.96
Professional Development	624.00	-	-	-	-	-	-	624.00
Accrued Vacation & Sick	238.00	-	-	-	-	-	-	238.00
Payroll Taxes	3,100.00	175.05	502.04	99.69	185.32	445.68	1,407.78	1,692.22
Workers Compensation Insurance	210.00	15.42	29.63	8.98	10.55	14.44	79.02	130.98
Pension	1,200.00	53.04	186.15	49.20	85.27	193.52	567.18	632.82
Employee Group Insurance	5,500.00	670.37	1,174.84	438.50	525.01	889.34	3,698.06	1,801.94
Job Advertising	100.00	-	-	-	-	-	-	100.00
New Employee Screening	180.00	-	-	-	-	-	-	180.00
Total Personnel	45,952.00	5,321.30	8,121.06	2,219.23	3,479.14	8,743.11	27,883.84	18,068.16

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Operating								
Consulting	6,000.00	-	1,092.50	-	410.68	230.00	1,733.18	4,266.82
Legal	1,200.00	-	-	-	-	-	-	1,200.00
Postage/Shipping	500.00	20.41	51.28	21.34	12.16	14.29	119.48	380.52
Auditing	5,000.00	156.85	301.35	91.35	107.38	190.95	847.88	4,152.12
Travel/Lodging	3,500.00	-	-	-	-	308.82	308.82	3,191.18
Rent	6,000.00	479.78	934.83	280.65	326.53	447.80	2,469.59	3,530.41
Telephone Service	1,000.00	94.10	205.17	48.76	61.55	94.79	504.37	495.63
General Business Liability Insurance	500.00	21.30	40.93	12.41	14.58	19.95	109.17	390.83
Insurance-Directors & Officers	600.00	55.36	106.34	32.24	37.90	51.83	283.67	316.33
Office Expense	14,248.00	380.25	3.30	51.29	0.32	559.86	995.02	13,252.98
Computer Resources	20,000.00	-	11,899.00	-	-	-	11,899.00	8,101.00
Total Operating	58,548.00	1,208.05	14,634.70	538.04	971.10	1,918.29	19,270.18	39,277.82

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Equipment								
Equipment Service Contracts	500.00	17.54	39.60	9.15	11.13	17.99	95.41	404.59

Total Administrative Expenses	105,000.00	6,546.89	22,795.36	2,766.42	4,461.37	10,679.39	47,249.43	57,750.57
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Real Alternatives
Actual Services Expenses
Michigan: Fiscal Year 2013-2014

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Personnel								
Vice President	13,000.00	1,775.05	3,801.91	2,782.86	1,856.89	3,056.46	13,273.17	(273.17)
Service Provider Approval	3,100.00	-	1,207.14	380.26	334.12	589.67	2,511.19	588.81
Quality Control Coordinator	4,700.00	-	5.56	37.65		61.23	104.44	4,595.56
Service Provider Monitoring	2,000.00	-	-	-	-	-	-	2,000.00
Toll Free Counselor	670.00	67.31	49.60	-	-	66.53	183.44	486.56
Accrued Vacation & Sick	118.00	-	-	-	-	-	-	118.00
Payroll Taxes	2,400.00	24.56	514.22	226.99	169.47	257.09	1,192.33	1,207.67
Workers Compensation Insurance	117.00	12.35	23.69	7.18	8.45	11.54	63.21	53.79
Pension	719.00	24.41	125.87	77.70	54.26	82.93	365.17	353.83
Employee Group Insurance	3,000.00	521.50	918.33	342.29	409.81	678.88	2,870.81	129.19
							-	
							-	
							-	
Total Personnel	29,824.00	2,425.18	6,646.32	3,854.93	2,833.00	4,804.33	20,563.76	9,260.24

Operating	Budgeted Dollars:							Remaining
Client Education Materials	6,000.00	-	-	-	-	-	-	6,000.00
Services Advertising	13,000.00	-	-	-	-	-	-	13,000.00
Travel	7,400.00	-	1,034.55	-	1,721.25	753.20	1,787.75	5,612.25
Srvcs Database Consulting & Dev	6,000.00	63.75	2,805.00	1,763.75	1,721.25	531.25	6,885.00	(885.00)
Client Services	501,276.00	-	-	-	-	3,084.70	3,084.70	498,191.30
Toll Free Referral System	1,000.00	32.71	62.83	19.05	22.39	31.01	167.99	832.01
Contract Closeout Cost	20,000.00	-	-	-	-	-	-	20,000.00
Total Operating	554,676.00	96.46	3,902.38	1,782.80	1,743.64	4,400.16	11,925.44	542,750.56

Equipment	Budgeted Dollars							
Pregnancy Test Kits	10,500.00	-	-	-	-	10.90	10.90	10,489.10


Total Services Expenses	595,000.00	2,521.64	10,548.70	5,637.73	4,576.64	9,215.39	32,500.10	562,499.90
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FINANCIAL STATUS REPORT
Michigan Department of Community Health

		Contract Number 20142043		Page 1	Of 1
Local Agency Name Real Alternatives		Program MI Pregnancy & Parenting Support Services		Code	
Street Address 7810 Allentown Blvd, Ste 304		Report Period 1-Jun-14 Thru 30-Jun-14 <input type="checkbox"/> Final		Date Prepared 7/28/14	
City, State, ZIP Code Harrisburg PA 17112		Agreement Period 1-Oct-13 Thru 30-Sep-14		FE ID Number 23-2868660	

Category	Expenditures		Agreement	
	Current Period	Agreement YTD	Budget	Balance
1. Salaries and Wages				
2. Fringe Benefits				
3. Travel				
4. Supplies and Materials				
5. Contractual (Sub-Contracts)				
6. Equipment				
7. Other Expenses				
Administrative Expenses	10,679.39	47,249.43	105,000.00	57,750.57
Services Expenses	9,215.39	32,500.10	595,000.00	562,499.90
8. TOTAL DIRECT	19,894.78	79,749.63	700,000.00	620,250.47
9a. Indirect Costs Rate #1: %				
9b. Indirect Costs Rate #2: %				
10. TOTAL EXPENDITURES	19,894.78	79,749.53	700,000.00	620,250.47
SOURCE OF FUNDS:				
11. State Agreement	19,894.78	79,749.53	700,000.00	620,250.47
12. Local				-
13. Federal				-
14. Other				-
15. Fees & Collections				-
16. TOTAL FUNDING	19,894.78	79,749.53	700,000.00	620,260.47

CERTIFICATION: I certify that I am authorized to sign on behalf of the local agency and that this is an accurate statement of expenditures and collections for the report period. Appropriate documentation is available and will be maintained for the required period to support costs and receipts reported.

Authorized Signature 	Date 7/28/14	Title Director of Finance
Contact Person Name Clifford W. McKeown	Telephone Number 717.641.7833	

FOR STATE OFFICE USE ONLY

	Advance	INDEX	PCA	OBU CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					

Message:

Authority: P.A. 368 of 1978 Completion: Is a condition of Reimbursement	The Department of Community Health is an equal opportunity, employer, services, and programs provider.
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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, July 29, 2014 3:48 PM
To: Davis, Dallas (DCH)
Subject: Michigan Pregnancy & Parenting Support Services Program Expenses-June 2014
Attachments: FSR.pdf

Dallas, Here is the Real Alternatives FSR for June 2014. I have reviewed and approved it. Thanks

Barbara (Quess) Derman, MSW

Public Health Consultant

Women's Reproductive Health

PO Box 30195, 109 W. Michigan Ave.

Lansing, Michigan 48909

Phone: 517-335-8696 Fax: 517-335-8822

Cell: 517-449-5968 DermanB@michigan.gov

FINANCIAL STATUS REPORT
Michigan Department of Community Health

Contract Number 20142043		Page 1	Of 1
Local Agency Name Real Alternatives		Program MI Pregnancy & Parenting Support Services	
Street Address 7810 Allentown Blvd, Ste 304		Date Prepared 7/28/14	
City, State, ZIP Code Harrisburg PA 17112		FE ID Number 23-2868660	
Report Period 1-Jun-14 Thru 30-Jun-14 <input type="checkbox"/> Final		Agreement Period 1-Oct-13 Thru 30-Sep-14	

Category	Expenditures		Agreement	
	Current Period	Agreement YTD	Budget	Balance
1. Salaries and Wages				
2. Fringe Benefits				
3. Travel				
4. Supplies and Materials				
5. Contractual (Sub-Contracts)				
6. Equipment				
7. Other Expenses				
Administrative Expenses	10,679.39	47,249.43	106,000.00	57,750.57
Services Expenses	9,215.39	32,600.10	695,000.00	662,499.90
8. TOTAL DIRECT	19,894.78	79,749.53	700,000.00	820,250.47
9a. Indirect Costs Rate #1: %				
9b. Indirect Costs Rate #2: %				
10. TOTAL EXPENDITURES	19,894.78	79,749.53	700,000.00	620,260.47
SOURCE OF FUNDS:				
11. State Agreement	19,894.78	79,749.53	700,000.00	620,260.47
12. Local				
13. Federal				
14. Other				
15. Fees & Collections				
16. TOTAL FUNDING	19,894.78	79,749.53	700,000.00	620,260.47

CERTIFICATION: I certify that I am authorized to sign on behalf of the local agency and that this is an accurate statement of expenditures and collections for the report period. Appropriate documentation is available and will be maintained for the required period to support costs and receipts reported.

Authorized Signature
[Signature]

Date
7/28/14

Title
Director of Finance
Telephone Number
717.541.7833

Contact Person Name
Clifford W. McKedown

FOR STATE OFFICE USE ONLY

	Advance	INDEX	PCA	OBJ. CODE	AMOUNT
Advance Outstanding					
Advance Issued or Applied					
Balance					

Message:

Authority: P.A. 368 of 1978
Completion: is a condition of Reimbursement

The Department of Community Health is an equal opportunity, employer, services, and programs provider.

DCH-6384(E) (Rev. 4/04) (Excel) Previous Edition Obsolete

Reviewed & Approved for Payment
Barbara Dorman
7/29/2014

**Real Alternatives
Actual Administrative Expenses
Michigan Fiscal Year 2013-2014**

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Personnel								
President & CEO	18,000.00	2,505.65	5,024.52	860.68	2,308.49	6,629.98	17,330.30	669.70
Director of Finance	4,200.00	272.26	712.71	150.59	177.78	238.37	3,591.71	2,608.29
Assistant Director of Finance	4,000.00	1,489.97	203.23	11.49	6.41	28.81	3,739.91	2,260.09
Accountant	5,100.00	34.30	287.94	560.12	160.31	302.97	1,365.84	3,734.16
Bookkeeper	3,500.00	104.04	-	-	-	-	104.04	3,395.96
Professional Development	624.00	-	-	-	-	-	-	624.00
Accrued Vacation & Sick	238.00	-	-	-	-	-	-	238.00
Payroll Taxes	3,100.00	175.05	502.04	99.69	165.32	445.68	1,407.78	1,692.22
Workers Compensation Insurance	210.00	15.42	29.63	8.98	10.55	14.44	79.02	130.98
Pension	1,200.00	53.04	186.15	49.20	85.27	193.52	567.18	632.82
Employee Group Insurance	5,500.00	670.37	1,174.84	438.50	525.01	889.34	3,698.06	1,801.94
Job Advertising	100.00	-	-	-	-	-	-	100.00
New Employee Screening	180.00	-	-	-	-	-	-	180.00
Total Personnel	45,952.00	5,321.30	8,121.06	2,219.23	3,479.14	8,743.11	27,883.84	18,068.16

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Operating								
Consulting	6,000.00	-	1,092.50	-	410.68	230.00	1,733.18	4,266.82
Legal	1,200.00	-	-	-	-	-	-	1,200.00
Postage/Shipping	500.00	20.41	51.28	21.34	12.15	14.29	119.48	380.52
Auditing	5,000.00	156.85	301.35	91.35	107.38	190.95	647.88	4,352.12
Travel/Lodging	3,500.00	-	-	-	-	-	-	3,500.00
Rent	6,000.00	479.78	934.83	260.65	326.53	447.60	2,459.59	3,540.41
Telephone Service	1,000.00	94.10	205.17	48.76	61.55	94.79	504.37	495.63
General Business Liability Insurance	500.00	21.39	40.93	12.41	14.53	19.95	109.17	390.83
Insurance-Directors & Officers	600.00	55.36	106.34	32.24	37.90	51.83	283.67	316.33
Office Expense	14,248.00	380.25	3.30	51.29	0.32	559.86	995.02	13,252.98
Computer Resources	20,000.00	-	11,899.00	-	-	-	11,899.00	8,101.00
Total Operating	58,548.00	1,203.05	14,634.70	538.01	971.10	1,918.29	19,270.18	39,277.82

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Equipment								
Equipment Service Contracts	500.00	17.54	39.60	9.15	11.13	17.99	95.41	404.59

Total Administrative Expenses	105,000.00	6,546.89	22,795.35	2,766.42	4,451.37	10,679.39	47,249.43	57,750.57
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**Real Alternatives
Actual Services Expenses
Michigan Fiscal Year 2013-2014**

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Personnel								
Vice President	13,000.00	1,775.05	3,801.91	2,782.86	1,856.89	3,056.46	13,273.17	(273.17)
Service Provider Approval	3,100.00	-	1,207.14	380.26	334.12	589.67	2,511.19	588.81
Quality Control Coordinator	4,700.00	-	5.56	37.65	-	61.23	104.44	4,595.56
Service Provider Monitoring	2,000.00	-	-	-	-	-	-	2,000.00
Toll Free Counselor	670.00	67.31	49.60	-	-	66.53	183.44	486.56
Accrued Vacation & Sick	118.00	-	-	-	-	-	-	118.00
Payroll Taxes	2,400.00	24.56	514.22	226.99	169.47	257.09	1,192.33	1,207.67
Workers Compensation Insurance	117.00	12.35	23.69	7.18	8.45	11.54	63.21	53.79
Pension	719.00	24.41	125.87	77.70	54.26	82.93	365.17	353.83
Employee Group Insurance	3,000.00	521.50	938.33	392.29	409.81	676.88	2,870.81	129.19
Total Personnel	29,824.00	2,425.18	6,646.32	3,854.93	2,873.00	4,804.33	20,563.76	9,260.24

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Operating								
Client Education Materials	6,000.00	-	-	-	-	-	-	6,000.00
Services Advertising	13,000.00	-	-	-	-	-	-	13,000.00
Travel	7,400.00	-	1,034.55	-	-	759.20	1,787.25	5,612.25
Srvc Database Consulting & Dev	6,000.00	63.75	2,805.00	1,763.75	1,721.25	531.25	6,885.00	(885.00)
Client Services	501,276.00	-	-	-	-	-	-	501,276.00
Toll Free Referral System	1,000.00	32.71	62.83	19.05	22.39	31.01	167.99	832.01
Contract Closeout Cost	20,000.00	-	-	-	-	-	-	20,000.00
Total Operating	554,676.00	96.46	3,902.38	1,782.89	1,743.64	4,400.16	11,925.44	542,750.56

Cost Category	Budgeted Dollars	1st Quarter 2013	2nd Quarter 2014	April 2014	May 2014	June 2014	YTD Expenses	Remaining Budget
Equipment								
Pregnancy Test Kits	10,500.00	-	-	-	-	10.90	10.90	10,489.10

Total Services Expenses	595,000.00	2,521.64	10,548.70	5,637.73	4,576.64	9,215.39	32,500.10	562,499.90
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Derman, Barbara (DHHS)

From: Broessel, Kristi (DCH)
Sent: Tuesday, August 26, 2014 4:21 PM
To: McCool, Matthew (DCH)
Cc: Derman, Barbara (DCH)
Subject: RE: Missing FSR's for Real Alternatives Contract #20142043

Please do not process these FSRs until you receive the program areas approval. You should be contacting Quest Derman as she is the contract manager for this grant agreement. Thank you.

From: McCool, Matthew (DCH)
Sent: Tuesday, August 26, 2014 12:24 PM
To: RA-FINANCE@COMCAST.NET
Cc: Broessel, Kristi (DCH)
Subject: Missing FSR's for Real Alternatives Contract #20142043

Hi Clifford,

I was reviewing my files and noticed that we have not received an FSR for the Real Alternatives-Counseling for Women During Pregnancy program (Contract # 20142043) for March, April, May, or June (July will be due soon as well). Please submit the missing FSR's for March, April, May, and June submitted as soon as possible to FSRMDCH@michigan.gov so I can process them.

Thank you for your help!

Matt McCool
Michigan Department of Community Health
Operations Admin. - Office of Accounting
Expenditure Operations - Contract Payment Unit
P.O. Box 30720
Lansing, MI 48909-8220

Phone: (517) 241-5839
Fax: (517) 241-5531
mccoolm@michigan.gov

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Derman, Barbara (DHHS)

From: Broessel, Kristi (DCH)
Sent: Tuesday, August 26, 2014 4:24 PM
To: Kevin I. Bagatta, Esquire
Cc: Derman, Barbara (DCH)
Subject: RE: Missing FSR's for Real Alternatives Contract #20142043

Thanks for the update. Please continue to forward the FSRs by email to Quess as Accounting cannot pay them unless the MDCH program area has approved them. Once Quess has approved them, Matt will be able to process them.

From: Kevin Bagatta [mailto:kbagatta@realalternatives.local] **On Behalf Of** Kevin I. Bagatta, Esquire
Sent: Tuesday, August 26, 2014 12:44 PM
To: Broessel, Kristi (DCH)
Subject: FW: Missing FSR's for Real Alternatives Contract #20142043

Hi Kristi:

I think we are getting to the bottom of the missing FSRs – I have been e-mailing instead of snail mailing them. I e-mailed them to the program office not the Accounting Division. I'll forward them now to Matt.

Sorry for the misunderstanding, I thought we decided we could e-mail everything instead of snail mailing.

Kevin

From: "McCool, Matthew (DCH)" <McCoolM@michigan.gov>
Date: Tue, 26 Aug 2014 16:24:04 +0000
To: Cliff <ra-finance@comcast.net>
Cc: "Broessel, Kristi (DCH)" <BroesselK@michigan.gov>
Subject: Missing FSR's for Real Alternatives Contract #20142043

Hi Clifford,

I was reviewing my files and noticed that we have not received an FSR for the Real Alternatives-Counseling for Women During Pregnancy program (Contract #20142043) for March, April, May, or June (July will be due soon as well). Please submit the missing FSR's for March, April, May, and June submitted as soon as possible to FSRMDCH@michigan.gov so I can process them.

Thank you for your help!

Matt McCool

Michigan Department of Community Health

Operations Admin. - Office of Accounting

Expenditure Operations - Contract Payment Unit

P.O. Box 30720

Lansing, MI 48909-8220

Phone: (517) 241-5839

Fax: (517) 241-5531

mccoolm@michigan.gov

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Derman, Barbara (DHHS)

From: Derman, Barbara (DCH)
Sent: Tuesday, July 29, 2014 1:45 PM
To: ra-president@comcast.net
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: RE: Michigan Pregnancy and Parenting Support Services Program Expenses - June 2014

OK! Thanks

Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: ra-president@comcast.net [mailto:ra-president@comcast.net]
Sent: Tuesday, July 29, 2014 1:32 PM
To: Derman, Barbara (DCH)
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: Re: Michigan Pregnancy and Parenting Support Services Program Expenses - June 2014

Here you go!

From: "Barbara Derman (DCH)" <DermanB@michigan.gov>
To: "Unknown" <ra-president@comcast.net>
Cc: "Brenda Fink (DCH)" <FinkB@michigan.gov>, "Kristi Broessel (DCH)" <BroesselK@michigan.gov>
Sent: Tuesday, July 29, 2014 1:03:21 PM
Subject: RE: Michigan Pregnancy and Parenting Support Services Program Expenses - June 2014

Hi Kevin, I don't see an attachment. Can you please resend.

Barbara (Quess) Derman, MSW
Public Health Consultant
Women's Reproductive Health
PO Box 30195, 109 W. Michigan Ave.
Lansing, Michigan 48909
Phone: 517-335-8696 Fax: 517-335-8822
Cell: 517-449-5968 DermanB@michigan.gov

From: Kevin I. Bagatta, Esquire [mailto:ra-president@comcast.net]
Sent: Tuesday, July 29, 2014 12:59 PM
To: Derman, Barbara (DCH)
Cc: Fink, Brenda (DCH); Broessel, Kristi (DCH)
Subject: Michigan Pregnancy and Parenting Support Services Program Expenses - June 2014

Hi everyone: